



Yeovil Town Council

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Yeovil Annual Town Meeting

- The Meeting... **Yeovil Annual Town Meeting**
- The Time... **7.00pm**
- The Date... **Tuesday 19 May 2015**
- The Place... **The Sanctuary, Baptist Church,
South Street, Yeovil**

If you need this information in large print, Braille, audio or another language, please ring 01935 382424



Alan Tawse

Alan Tawse
Town Clerk

Please contact Alan Tawse at the Town House for more information about this meeting

YEOVIL TOWN COUNCIL

Mike Lock - Mayor of Yeovil Town

Darren Shutler - Deputy Mayor of Yeovil Town

Vijayalakshmi Adampalli Venkateshappa

Nagaraja Akkisetty

Kris Castle

Phil Chandler

Tristan Cobb

Joe Conway

Gail Freeman-Bell

Peter Gubbins

Kaysar Hussain

Andrew Kendall

Terry Ledlie

Pauline Lock

Tony Lock

Sarah Lowery

Graham Oakes

Evie Potts-Jones

Wes Read

David Recardo

Manny Roper

Alan Smith

Rob Stickland

Vacancy (South Ward)

Prior to the start of the meeting, Members are invited to join the Mayor's Chaplain in The Sanctuary at 6.55pm for prayers

A G E N D A

1. MINUTES

To confirm as a correct record the Minutes of the previous meeting held on 6 May 2014 (copy attached at pages 2 to 3).

2. APOLOGIES FOR ABSENCE

3. ADDRESS BY COUNCILLOR MIKE LOCK – MAYOR OF YEOVIL TOWN

4. ANNUAL REPORTS ON THE ACTIVITIES OF THE COUNCIL'S COMMITTEES FOR 2014/15

- Policy, Resources and Finance Committee
- Grounds and General Maintenance Committee
- Buildings and Civic Matters Committee
- Planning and Licensing Committee
- Promotions and Activities Committee

5. FINANCIAL STATEMENT FOR 2014/15 (attached at page 4)

6. GENERAL DISCUSSION

7. MAYOR'S AWARD 2015

YEOVIL TOWN COUNCIL

MINUTES of the **YEOVIL ANNUAL TOWN MEETING** held in the Sanctuary, Yeovil Baptist Church, South Street, Yeovil on **Tuesday 6 May 2014**

(7.00pm to 8.04pm)

Present:

Manny Roper – Mayor	John Hann
Martin Bailey	Kaysar Hussain
Philip Chandler	Mike Lock
Clive Davis	Tony Lock
Bridget Dollard	Wes Read
David Dollard	Darren Shutler
Tony Fife	Alan Smith
Dave Greene	

Officers:

Alan Tawse – Town Clerk

(Prior to the start of the meeting, the Mayor's Chaplain led all those in attendance in prayers).

1. **MINUTES**

The Minutes of the previous meeting held on 7 May 2013, copies of which had been circulated, were confirmed as a correct record and signed by the Mayor.

2. **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Kris Castle, J Vincent Chainey, Tristan Cobb, John Gleeson, Peter Gubbins, Andrew Kendall and David Recardo.

3. **MAYOR'S ADDRESS**

The Mayor of Yeovil, Manny Roper, welcomed those present to the meeting.

He then made a speech and gave a presentation, which outlined the Town Council's main achievements over the past year and the significant civic events that had taken place during this period.

He concluded by thanking the Mayoress, the Deputy Mayor and Deputy Mayoress, the Members and Staff of the Council, his Chaplain, his Cadets and his family and friends for all their help and support over the previous twelve months.

4. **ANNUAL REPORTS ON THE ACTIVITIES OF THE COUNCIL'S COMMITTEES 2013/14**

The Chairmen of the various Committees of the Council each gave a brief presentation on the main activities and achievements of their respective Committees during 2013/14. Details of each Committee's activities and achievements were set out in the Council's Annual Report, copies of which

were circulated at the meeting and are attached to the official minute book and may be viewed on the Town Council's website by clicking on the following weblink: www.yeoviltown.com/sites/YeovilTownCouncil/816.aspx

5. **FINANCIAL STATEMENT 2013/14**

The Financial Statement for 2013/14, as submitted, was noted.

6. **GENERAL DISCUSSION**

Graham Voizey referred to the exemplary way in which the Mayor and the Mayoress had carried out their duties over the past twelve months. He added that this view was shared by many local people who had asked him to pass on their congratulations and their thanks for the work that they had undertaken and the contribution they had made.

7. **MAYOR'S CHARITY**

The Mayor indicated that during the year a total of £17,001 had been raised on behalf of his chosen charity – the Flying Colours Appeal.

He then presented a cheque in this sum to a representative of the charity - who thanked the Mayor for his outstanding contribution, and for all the hard work that he had undertaken during the course of the year to raise funds, and to promote and publicise the charity.

The representative indicated that the contribution would provide valuable assistance towards the future development of the initiative.

8. **MAYOR'S AWARD 2014**

The Mayor indicated that after giving much consideration to the nominations received, he had decided that this year's award would be made to someone who had given almost 50 years of service to the community in the Town.

He explained that the award was in recognition of the caring and selfless way in which the nominee had served the people of Yeovil seeking no praise or reward for the many duties and responsibilities that she had willingly undertaken on behalf of a number of local organisations over this time.

He added that many individuals had benefited from her past and ongoing work, and that she had played a major role in the successful development and operation of the local branch of St John Ambulance.

Some key paragraphs from the citation were read out at the meeting.

The Mayor indicated that it gave him great pleasure to announce that this year's award would go to Patricia Rendell in recognition of her outstanding service to the community. Patricia received the award and thanked the Mayor.

FINANCIAL ACCOUNTS FOR YEAR ENDING 31 MARCH 2015

(Figures are exclusive of VAT)

	<u>INCOME</u>	<u>EXPENDITURE</u>
Balance in hand as at 1 April 2014	£ 598,297.93	
Precept 2014/15	£ 815,882.00	
Government Support Grant	£ 119,415.00	
Policy Resources & Finance		
Grants		£ 14,398.00
Salaries	£ 2,204.00	£ 164,971.41
Loan Repayment	£ -	£ 30,703.12
Accumulated interest on Town Council Investments	£ 3,299.43	
Other Income/Expenditure	£ 34,702.31	£ 164,027.97
Planning & Licensing	£ 20,733.22	£ 28,144.49
Grounds & General Maintenance		
Allotment Rents	£ 13,247.86	
Allotment Expenditure		£ 29,037.54
Open Spaces Expenditure		£ 188,604.38
Other Income/Expenditure	£ 2,132.00	£ 27,800.58
Building & Civic Matters		
Monmouth Hall Hiring Fees	£ 3,537.15	
Monmouth Hall Expenditure		£ 12,027.15
Milford Hall Hiring Fees	£ 20,704.20	
Milford Hall Expenditure		£ 27,000.91
Other Income/Expenditure	£ 1,237.11	£ 83,895.87
Promotions & Activities		
Christmas Lights	£ 3,330.00	£ 35,185.38
Yeovil in Bloom	£ -	£ 38,909.45
Other Income/Expenditure	£ 960.00	£ 8,779.78
Joint Burial Fund Contribution	£ -	£ 49,812.37
Bottlebank	£ 981.80	£ 451.80
Capital Receipts/Expenditure	£ 3,305.00	£ -
VAT Accounts	£ 83,877.79	£ 74,824.67
TOTALS	£ 1,727,846.80	£ 978,574.87
Less Expenditure	£ 978,574.87	
Closing Balance as at 31 March 2015	£ 749,271.93	

NB These figures represent the unadjusted income and expenditure for 2014/15 and do not include expenditure for which creditor provision has been made for services provided in 2014/15. Also excluded are the planned carry forward of items of expenditure for services due to be delivered in 2015/16. The adjusted figures will be included in the Council's Annual Accounts for 2014/15.