

YEOVIL CREMATORIUM AND CEMETERY COMMITTEE

Fees from the 1st April 2017 at Yeovil Crematorium

1. Background

The Yeovil adult crematorium cremation fee for the financial year 2015/16 was £560.

For the financial year 2016/17 the committee approved an increase from £560 to £674, an increase of £114.

2. Proposal

The proposal within this report is to increase the adult cremation fee for the financial year 2017/18 from £674 to £690, an increase of £16, thus ensuring that the service is kept at a competitive level when compared to other crematoria in the locality.

A comparison of cremation fees with neighbouring crematoria is included for members to consider.

The proposed £16 increase will generate an additional income £24,000.00 of income over the financial year 2017/18.

Both the current and proposed memorial fees are provided; the planned increase for memorial fees is roughly 2%.

3. Tables

3.1 Table 1. Provides current fees and proposed fees for the financial year 2017/18. A new fee for the provision of a crematorium bearer has been added as this a new service being provided.

3.2 Table 2. Provides the fees for interments. The crematorium has just extended this service for the bereaved enabling a much greater choice of interment times throughout the day.

3.3 Table 3. Details the costs of containers, this will be added to in due course as it is intended to provide a wider selection.

3.4 Table 4. This table clearly demonstrated that Yeovil crematorium provides the most competitively priced facility in the locality.

3.5 Table 5. Lists the memorial options available to the bereaved with the present charges and with a proposed 2% increase for 2016/17.

3.5 Table 6. Details Wesley charges inclusive of VAT.

4. Recommendation

4.1 It is recommended that the committee approve the fees detailed within this report.

Table 1. CREMATION FEES	Current Net Fee	Proposed Net Fee	VAT 20%
	2016/17	2017/18	
Cremation of a still-born child or a child whose age at time of death did not exceed 16 years	No Fee	No Fee	No VAT
The cremation of the body of a person whose age at the time of death exceeded sixteen years	£674	£690	No VAT
The cremation of body parts	£74	£80	No VAT
For an extended chapel time or the use of the chapel only	£154	£160	No VAT
Cremation Only (this includes no chapel service)	£630	£646	No VAT
Fee for a Saturday cremation	£750	£790	No VAT
Provision of a crematorium bearer		£25	

Table 2. INTERMENT FEES	Current Net Fee	Proposed Net Fee	VAT 20%
	2016/17	2017/18	
For burying cremated remains where cremation did not take place at Yeovil crematorium	£53	£60	No VAT
Witnessing the interment of cremated remains	£40	£45	No VAT
Temporary deposit of cremated remains per month (first month is free of charge)	£28	£33	No VAT

Table 3. CONTAINERS	Current Net Fee	Proposed Net Fee	VAT 20%
	2016/17	2017/18	
Baby Urn (white)	£24	£30	No VAT
Urn	£34	£40	No VAT
Casket	£53	£60	No VAT

COMPARISON OF CREMATION FEES WITH NEIGHBOURING AUTHORITIES

Table 4. CREMATORIUM	Ownership	Notes	Current Fee September 2016
YEOVIL CREMATORIUM	Local Authority		£674
Exeter	Privately owned by Dignity		£940
Poole	Local Authority	Neither the Medical referee fee of £18 nor the fee for the Certificate of cremation £27 are included.	£740
Mendip	Privately owned by Dignity		£815
Sedgemoor	Privately owned by Westerleigh		£715
Weston-Super-mare	Privately owned by Dignity		£947
Taunton Deane	Local Authority	£50 Discount if Wesley forms received two days prior to service	£750
Weymouth	Local Authority		£740

Table 5 Memorial Fees and Charges								
Current Fees 2016/17					Proposed Fees 2017/18			
Description		VAT	Gross			VAT	Gross	
	£	20%	Amount	£	£	20%	Amount	£
Tablet Right								
	88.00		0.00	88.00	90.00		0.00	90.00
Memorial Tablets								
Tablet with Raised/Painted/Cement Letters								
2 Lines	293.33		58.67	352.00	300.00		60.00	360.00
3 Lines	301.67		60.33	362.00	310.00		62.00	372.00
4 Lines	318.33		63.67	382.00	325.00		65.00	390.00
5 Lines	335.00		67.00	402.00	345.00		69.00	414.00
6 Lines	351.67		70.33	422.00	360.00		72.00	432.00
Tablet with Gilded Letters								
2 Lines	301.67		60.33	362.00	310.00		62.00	372.00
3 Lines	326.67		65.33	392.00	335.00		67.00	402.00
4 Lines	351.67		70.33	422.00	360.00		72.00	432.00
5 Lines	385.00		77.00	462.00	395.00		79.00	474.00
6 Lines	410.00		82.00	492.00	420.00		84.00	504.00
Additional Inscription Raised/Painted/Cement Letters								
1 Line	48.33		9.67	58.00	50.00		10.00	60.00
2 Lines	65.00		13.00	78.00	70.00		14.00	84.00
3 Lines	81.67		16.33	98.00	85.00		17.00	102.00
4 Lines	98.33		19.67	118.00	100.00		20.00	120.00
Gilded Letters								
1 Line	65.00		13.00	78.00	70.00		14.00	84.00
2 Lines	81.67		16.33	98.00	85.00		17.00	102.00
3 Lines	100.83		20.17	121.00	103.33		20.67	124.00
4 Lines	123.33		24.67	148.00	127.50		25.50	153.00
Rosebush and Plaque Right to Place/Rosebush and Plaque								
	60.00	133.33	26.67	220.00	62.00	136.00	27.20	225.20
Replacement Plaque for Roses								
	80.00		16.00	96.00	82.00		16.40	98.40
Rose Renewal								
	70.00		14.00	84.00	72.00		14.40	86.40
Replacement Plaque for Trees								
	110.00		22.00	132.00	113.64		22.73	136.37
Book of Remembrance								
2 Lines	50.00		10.00	60.00	51.00		10.20	61.20
5 Lines	64.17		12.83	77.00	65.45		13.09	78.54
5 Lines with flower	103.33		20.67	124.00	105.40		21.08	126.48
5 Lines with motif	116.67		23.33	140.00	119.00		23.80	142.80
8 Lines	88.33		17.67	106.00	90.09		18.02	108.11
8 Lines with flower	127.50		25.50	153.00	130.05		26.01	156.06
8 Lines with motif	140.83		28.17	169.00	143.65		28.73	172.38
Memorial Cards								
2 Lines	40.00		8.00	48.00	40.80		8.16	48.96
5 Lines	52.00		10.40	62.40	53.04		10.61	63.65

5 Lines with flower	89.00		17.80	106.80	90.78		18.16	108.94
5 Lines with motif	104.00		20.80	124.80	106.08		21.22	127.30
8 Lines	80.00		16.00	96.00	81.60		16.32	97.92
8 Lines with flower	100.00		20.00	120.00	102.00		20.40	122.40
8 Lines with motif	120.00		24.00	144.00	122.40		24.48	146.88
Miniature Books								
2 Lines	40.00		8.00	48.00	40.80		8.16	48.96
5 Lines	52.00		10.40	62.40	53.04		10.61	63.65
5 Lines with flower	89.00		17.80	106.80	90.78		18.16	108.94
5 Lines with motif	104.00		20.80	124.80	106.08		21.22	127.30
8 Lines	80.00		16.00	96.00	81.60		16.32	97.92
8 Lines with flower	100.00		20.00	120.00	102.00		20.40	122.40
8 Lines with motif	120.00		24.00	144.00	122.40		24.48	146.88

Book with photograph - Hilton Studio's price list.

Cards with photograph - Hilton Studio's price list.

Table 6	
Wesley Fees Description	Proposed New Fee 2017/18 £
Webcast	82.00
DVD	67.00
CD	57.00
Extra DVD	37.00
Extra CD	27.00
DVD of Tribute	32.00
Tribute up to 10 photos	57.00
Tribute up to 20 photos	67.00
Extra photos (each)	1.75
Single photo holding picture	32.00
Video tribute up to 3 minutes	32.00
Additional 3 minutes of video	12.00