



Yeovil Town Council

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Yeovil Annual Town Meeting

The Meeting... **Yeovil Annual Town Meeting**

The Time... **7.00pm**

The Date... **Tuesday 7 May 2013**

The Place... **The Sanctuary, Baptist Church,
South Street, Yeovil**

If you need this information in large print, Braille, audio or another language, please ring 01935 382424



Alan Tawse

Alan Tawse

Town Clerk

Please contact Alan Tawse at the Town House for more information about this meeting

YEOVIL TOWN COUNCIL

Clive Davis - Mayor of Yeovil Town

Manny Roper - Deputy Mayor of Yeovil Town

Martin Bailey

Peter Brock

Kris Castle

J Vincent Chainey

Phil Chandler

Tristan Cobb

Leah Cross

Bridget Dollard

David Dollard

Tony Fife

Jon Gleeson

David Greene

Peter Gubbins

John Hann

Kaysar Hussain

Andrew Kendall

Mike Lock

Tony Lock

Wes Read

David Recardo

Darren Shutler

Alan Smith

Prior to the start of the meeting, Members are invited to join the Mayor's Chaplain in The Sanctuary at 6.55pm for prayers

A G E N D A

1. MINUTES

To confirm as a correct record the Minutes of the previous meeting held on 1 May 2012 (copy attached at pages 2 to 3).

2. APOLOGIES FOR ABSENCE

3. ADDRESS BY COUNCILLOR CLIVE DAVIS – MAYOR OF YEOVIL TOWN

4. ANNUAL REPORTS ON THE ACTIVITIES OF THE COUNCIL'S COMMITTEES FOR 2012/13

- Policy, Resources and Finance Committee
- Grounds and General Maintenance Committee
- Buildings and Civic Matters Committee
- Planning and Licensing Committee
- Promotions and Activities Committee

5. FINANCIAL STATEMENT FOR 2012/13 (attached at page 4)

6. GENERAL DISCUSSION

7. MAYOR'S AWARD 2013

YEOVIL TOWN COUNCIL

MINUTES of the **YEOVIL ANNUAL TOWN MEETING** held in the Sanctuary, Yeovil Baptist Church, South Street, Yeovil on **Tuesday 1 May 2012**

(7.00pm to 8.04pm)

Present:

Philip Chandler – Mayor	Dave Greene
Martin Bailey	John Hann
Peter Brock	Kaysar Hussain
Kris Castle	Andrew Kendall
J Vincent Chainey	Mike Lock
Tristan Cobb	Tony Lock
Clive Davis	Wes Read
Bridget Dollard	David Recardo
David Dollard	Manny Roper
Tony Fife	Darren Shutler
Jon Gleeson	Alan Smith

Officers:

Alan Tawse – Town Clerk

(Prior to the start of the meeting, the Mayor's Chaplain led all those in attendance in prayers).

1. **MINUTES**

The Minutes of the previous meeting held on 17 May 2011, copies of which had been circulated, were confirmed as a correct record and signed by the Mayor.

2. **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Peter Gubbins.

3. **MAYOR'S ADDRESS**

The Mayor of Yeovil, Philip Chandler, welcomed those present to the meeting.

He then made a speech and gave a presentation, which outlined the Town Council's main achievements over the past year and the significant civic events that had taken place during this period.

He concluded by thanking the Mayoress, the Deputy Mayor and Deputy Mayoress, the Members and Staff of the Council, his Chaplain, his Cadets and his family and friends for all their help and support over the previous twelve months.

4. **ANNUAL REPORTS ON THE ACTIVITIES OF THE COUNCIL'S COMMITTEES 2011/12**

The Chairmen of the various Committees of the Council each gave a brief presentation on the main activities and achievements of their respective

Committees during 2011/12. Details of each Committee's activities and achievements were set out in the Council's Annual Report, copies of which were circulated at the meeting and are attached to the official minute book and may be viewed on the Town Council's website by clicking on the following weblink: www.yeoviltown.com/sites/YeovilTownCouncil/816.aspx

5. **FINANCIAL STATEMENT 2011/12**

The Financial Statement for 2011/12, as submitted, was noted.

6. **GENERAL DISCUSSION**

No matters were raised.

7. **MAYOR'S CHARITY**

The Mayor indicated that during the year a total of £6,434 had been raised on behalf of his chosen charity - The Samaritans (Yeovil, Sherborne and District Branch).

He then presented a cheque in this sum to a representative of The Samaritans, who thanked the Mayor for his outstanding contribution, and for all the hard work that he had undertaken during the course of the year to help promote and publicise the charity.

The representative indicated that the contribution would provide valuable assistance towards the local running costs of the organisation, and he outlined the work that was undertaken in the Yeovil area.

8. **MAYOR'S AWARD 2012**

The Mayor indicated that after giving much consideration to the nominations received, he had decided that this year's award would be made to someone who had given many years of service to a range of voluntary organisations in the Town.

He explained that the award was in recognition of the kindness, consideration, support, advice and friendship that the nominee had shown to so many for so long.

He explained that many individuals and organisations had benefited from her work, and that she had been involved in recruiting many volunteers and developing a range of fundraising activities which had helped to support a wide variety of local groups.

Some key paragraphs from the citation were read out at the meeting.

The Mayor indicated that it gave him great pleasure to announce that this year's award would go to Penny Mitchell, Manager of the South Street Centre in recognition of her outstanding service to the community. Penny received the award and thanked the Mayor.

FINANCIAL ACCOUNTS FOR YEAR ENDING 31 MARCH 2013

(Figures are exclusive of VAT & adjusted for journals)

	<u>INCOME</u>	<u>EXPENDITURE</u>
Balance in hand as at 1 April 2012	£ 413,760.23	
Precept 2012/13	£ 907,503.00	
Policy Resources & Finance		
Grants		£ 16,787.00
Salaries	£ 2,859.96	£ 167,882.01
Loan Repayment	£ -	£ 30,703.62
Accumulated interest on Town Council Investments	£ 7,813.82	
Other Income/Expenditure	£ 28,892.26	£ 140,707.32
Planning & Licensing	£ 21,790.13	£ 29,299.07
Grounds & General Maintenance		
Allotment Rents	£ 10,303.89	
Allotment Expenditure		£ 23,971.37
Open Spaces Expenditure		£ 181,774.75
Other Income/Expenditure	£ 2,445.50	£ 30,676.99
Building & Civic Matters		
Monmouth Hall Hiring Fees	£ 3,355.20	
Monmouth Hall Expenditure		£ 12,152.03
Milford Hall Hiring Fees	£ 15,632.44	
Milford Hall Expenditure		£ 23,823.34
Other Income/Expenditure	£ 5,101.97	£ 73,823.70
Promotions & Activities		
Christmas Lights	£ 4,000.00	£ 18,950.29
Yeovil in Bloom	£ -	£ 37,530.00
Other Income/Expenditure	£ 4,619.92	£ 41,475.46
Joint Burial Fund Contribution	£ 885.00	£ 97,121.00
Bottlebank	£ 968.92	£ 618.60
Capital Receipts/Expenditure	£ 5,000.00	£ 20,000.00
VAT Accounts	£ 64,751.00	£ 74,699.30
TOTALS	£ 1,499,683.24	£ 1,021,995.85
Less Expenditure	£ 1,021,995.85	
Closing Balance as at 31 March 2013	£ 477,687.39	