



Yeovil Town Council

**Town House
19 Union Street
Yeovil
Somerset
BA20 1PQ**

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The Meeting... **Buildings and Civic Matters Committee**

The Time... **7.00pm**

The Date... **Tuesday 16 September 2014**

The Place... **Town House, 19 Union Street, Yeovil**

If you need this information in large print, Braille, audio or another language, please ring 01935 382424



Alan Tawse

Alan Tawse
Town Clerk

10 September 2014

Buildings and Civic Matters Committee

To: All Members of the Buildings and Civic Matters Committee

Martin Bailey

Bridget Dollard (Vice-Chairman)

Dave Greene

Peter Gubbins

John Hann

Andrew Kendall (Chairman)

Mike Lock (Ex-officio)

Tony Lock

Wes Read

Darren Shutler (Ex-officio)

Equality Act 2010

The *general* public sector equality duty places an obligation on a wide range of public bodies (including town and parish councils) in the exercise of their functions to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Act
- Advance equality of opportunity between people who share a protected characteristic and those who do not
- Foster good relations between people who share a protected characteristic and those who do not

The protected characteristics are:

Age

Race

Disability

Religion or Belief

Gender Reassignment

Sex

Marriage and Civil Partnership

Sexual Orientation

Pregnancy and Maternity

A G E N D A

PUBLIC COMMENT (15 minutes)

1. **MINUTES**

To approve as a correct record the Minutes of the previous meeting held on 22 July 2014.

2. **APOLOGIES FOR ABSENCE**

3. **DECLARATIONS OF INTEREST**

4. **CORRESPONDENCE**

5. **SPEED INDICATOR DEVICES**

To consider the recent Speed Indicator Device results for Goldcroft, Lysander Road and West Coker Road (attached at pages 2 to 11).

6. **WEST COKER ROAD**

To consider a report by the Town Clerk (attached at page 12).

7. **NEW INITIATIVES BUDGET**

To consider a report by the Town Clerk attached pages 13 to 14.

8. **FINANCIAL STATEMENT – JUNE/JULY 2014**

To consider the Financial Statement for the period 1 June to 31 July 2014 attached at pages 15 to 22.

PUBLIC COMMENT (15 Minutes)

EXCLUSION OF PRESS AND PUBLIC

The Committee will be requested to pass a resolution excluding the press and public from the remainder of the meeting in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 on the grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

9. **CCTV MONITORING**

To consider a confidential report by the Town Clerk attached page 23.

SS1115 050814 (Aug 2014)

FLOW

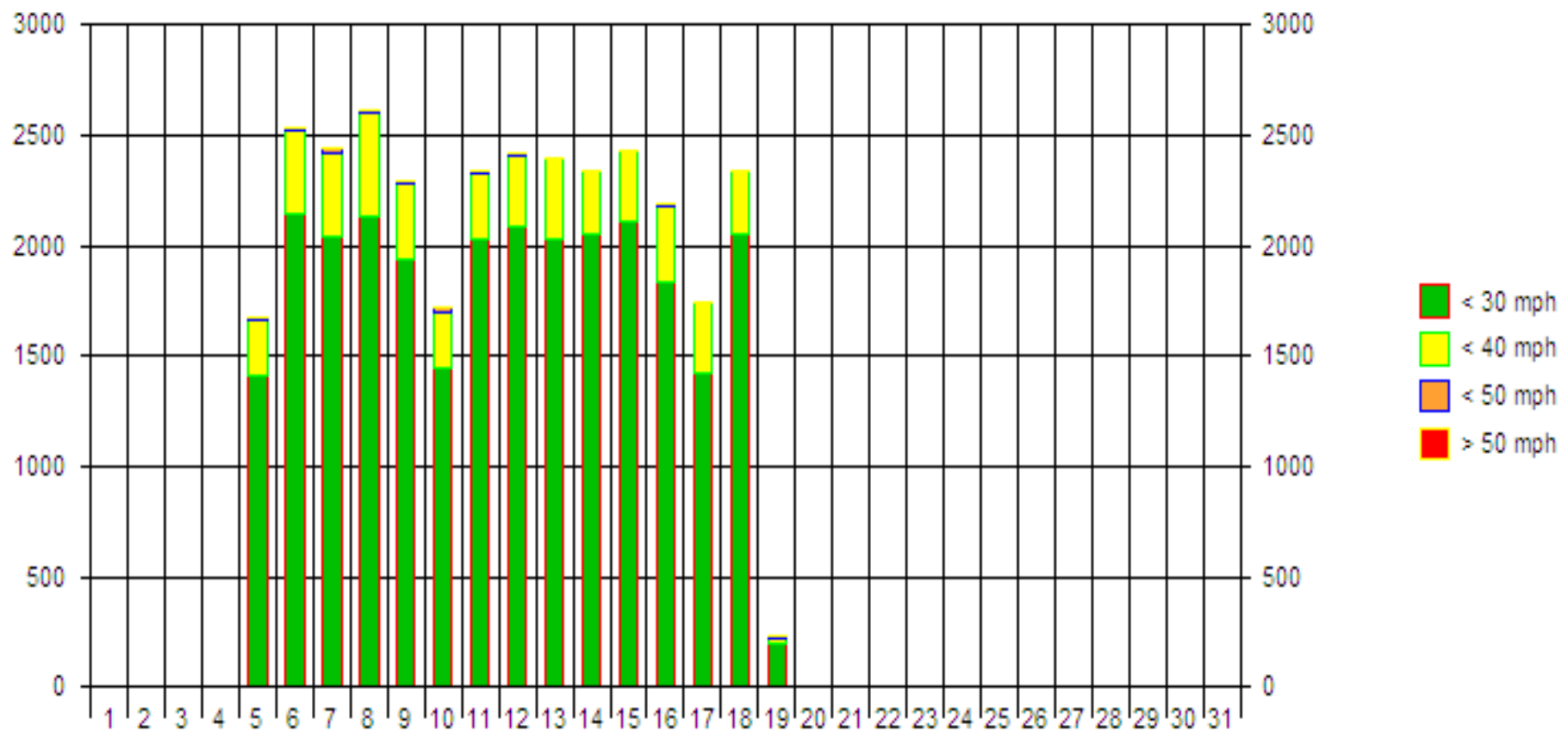
	< 30 mph	< 40 mph	< 50 mph	> 50 mph
1	0	0	0	0
2	0	0	0	0
3	0	0	0	0
4	0	0	0	0
5	1409	258	5	0
6	2146	380	13	0
7	2041	381	17	0
8	2138	468	11	0
9	1938	346	14	0
10	1441	262	12	1
11	2034	291	13	1
12	2083	330	9	0
13	2031	365	6	0
14	2052	285	8	0
15	2107	319	10	0
16	1832	350	11	0
17	1428	313	5	0
18	2048	286	6	0
19	199	26	2	0
20	0	0	0	0
21	0	0	0	0
22	0	0	0	0
23	0	0	0	0
24	0	0	0	0
25	0	0	0	0
26	0	0	0	0
27	0	0	0	0
28	0	0	0	0
29	0	0	0	0
30	0	0	0	0
31	0	0	0	0
	26927	4660	142	2

Median : 22 mph

85% Percentile : 30 mph

Total Count : 31731

SS1115 050814 (Aug 2014)



FLOW

(Median = 22 mph | 85% Percentile = 30 mph)

SS1114 220714 (Jul 2014)

FLOW

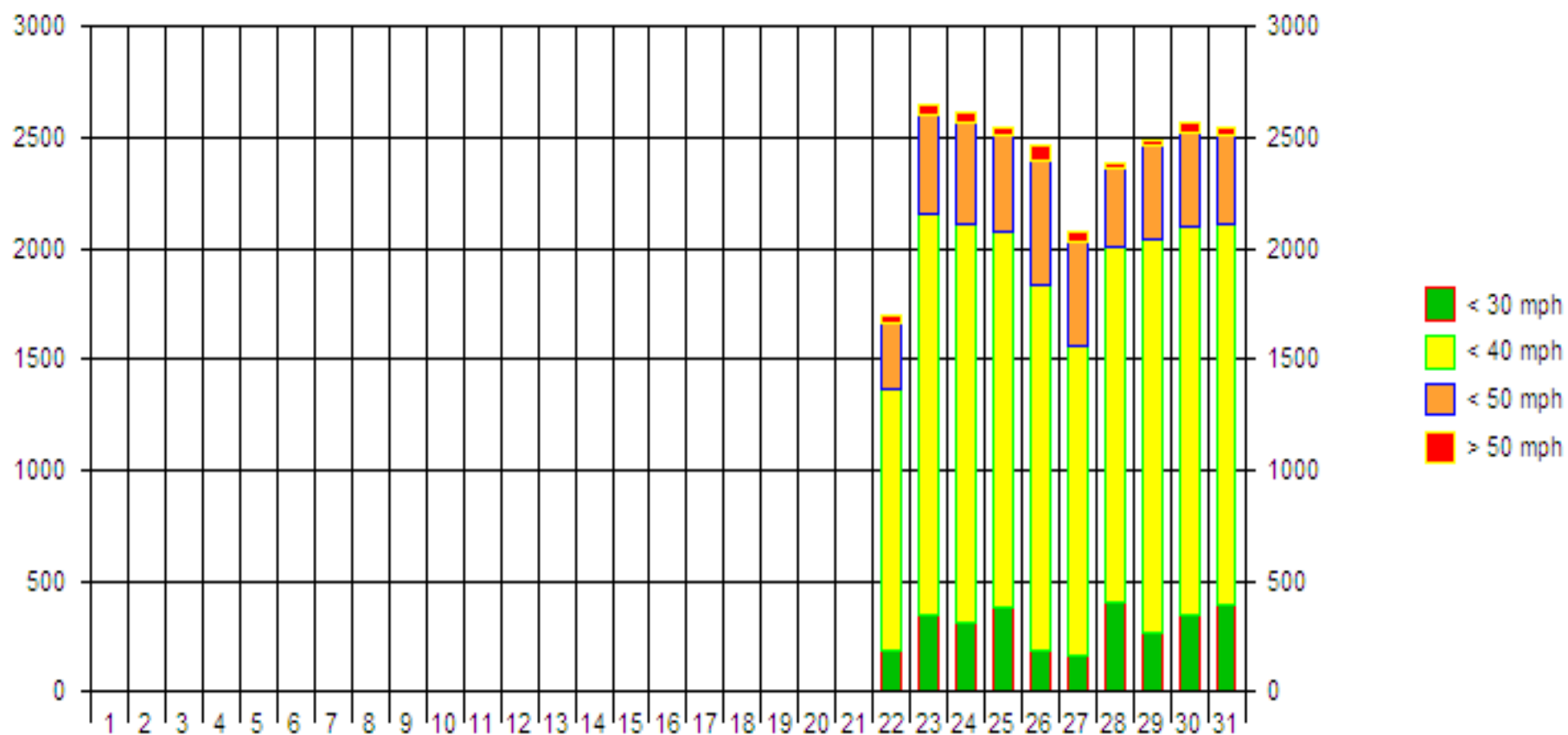
	< 30 mph	< 40 mph	< 50 mph	> 50 mph
1	0	0	0	0
2	0	0	0	0
3	0	0	0	0
4	0	0	0	0
5	0	0	0	0
6	0	0	0	0
7	0	0	0	0
8	0	0	0	0
9	0	0	0	0
10	0	0	0	0
11	0	0	0	0
12	0	0	0	0
13	0	0	0	0
14	0	0	0	0
15	0	0	0	0
16	0	0	0	0
17	0	0	0	0
18	0	0	0	0
19	0	0	0	0
20	0	0	0	0
21	0	0	0	0
22	181	1180	306	33
23	341	1811	447	47
24	310	1801	460	45
25	386	1685	441	36
26	188	1643	566	63
27	166	1395	471	47
28	408	1599	352	29
29	269	1775	424	25
30	344	1757	427	36
31	396	1718	395	36
	2989	16364	4289	397

Median : 35 mph

85% Percentile : 40 mph

Total Count : 24039

SS1114 220714 (Jul 2014)



FLOW

(Median = 35 mph | 85% Percentile = 40 mph)

SS1114 220714 (Aug 2014)

FLOW

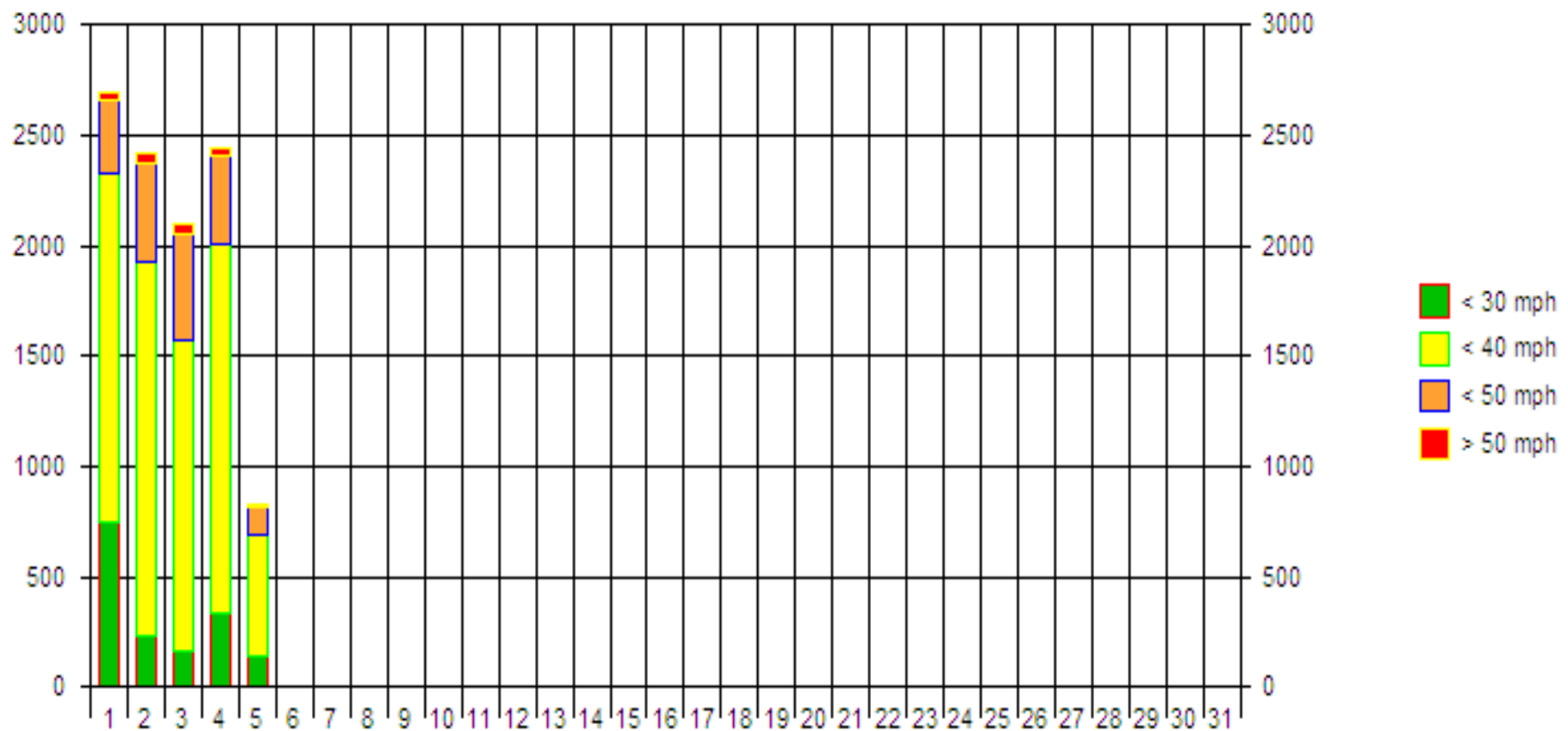
	< 30 mph	< 40 mph	< 50 mph	> 50 mph
1	744	1589	329	32
2	232	1700	441	52
3	164	1408	480	49
4	334	1676	400	32
5	136	548	130	14
6	0	0	0	0
7	0	0	0	0
8	0	0	0	0
9	0	0	0	0
10	0	0	0	0
11	0	0	0	0
12	0	0	0	0
13	0	0	0	0
14	0	0	0	0
15	0	0	0	0
16	0	0	0	0
17	0	0	0	0
18	0	0	0	0
19	0	0	0	0
20	0	0	0	0
21	0	0	0	0
22	0	0	0	0
23	0	0	0	0
24	0	0	0	0
25	0	0	0	0
26	0	0	0	0
27	0	0	0	0
28	0	0	0	0
29	0	0	0	0
30	0	0	0	0
31	0	0	0	0
	1610	6921	1780	179

Median : 34 mph

85% Percentile : 40 mph

Total Count : 10490

SS1114 220714 (Aug 2014)



FLOW

(Median = 34 mph | 85% Percentile = 40 mph)

SS1110 250614 (Jun 2014)

FLOW

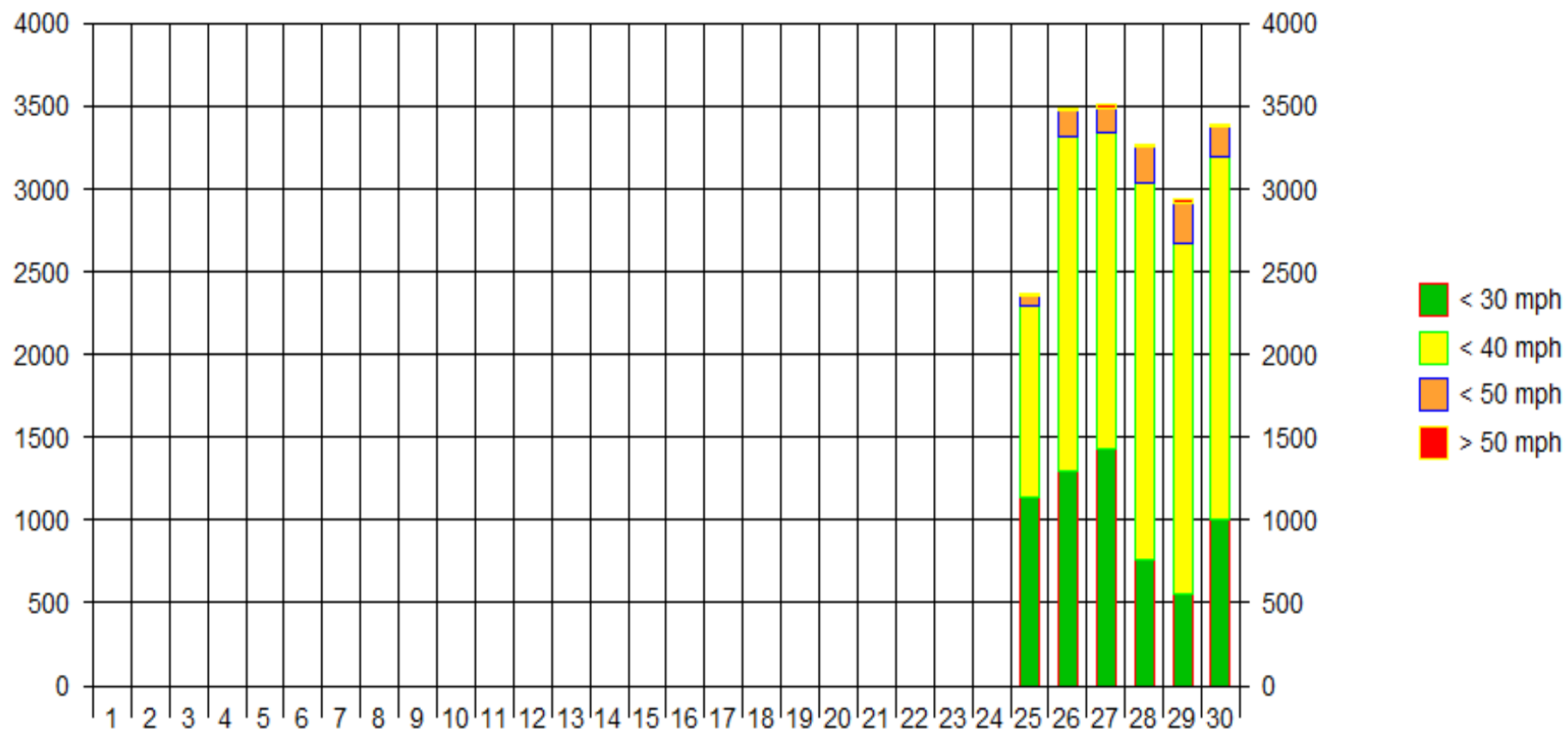
	< 30 mph	< 40 mph	< 50 mph	> 50 mph
1	0	0	0	0
2	0	0	0	0
3	0	0	0	0
4	0	0	0	0
5	0	0	0	0
6	0	0	0	0
7	0	0	0	0
8	0	0	0	0
9	0	0	0	0
10	0	0	0	0
11	0	0	0	0
12	0	0	0	0
13	0	0	0	0
14	0	0	0	0
15	0	0	0	0
16	0	0	0	0
17	0	0	0	0
18	0	0	0	0
19	0	0	0	0
20	0	0	0	0
21	0	0	0	0
22	0	0	0	0
23	0	0	0	0
24	0	0	0	0
25	1142	1159	62	4
26	1301	2026	156	11
27	1429	1921	148	16
28	767	2277	214	20
29	550	2124	240	32
30	1007	2189	187	16
	6196	11696	1007	99

Median : 31 mph

85% Percentile : 36 mph

Total Count : 18998

SS1110 250614 (Jun 2014)



W

(Median = 31 mph | 85% Percentile = 36 m)

SS1110 250614 (Jul 2014)

FLOW

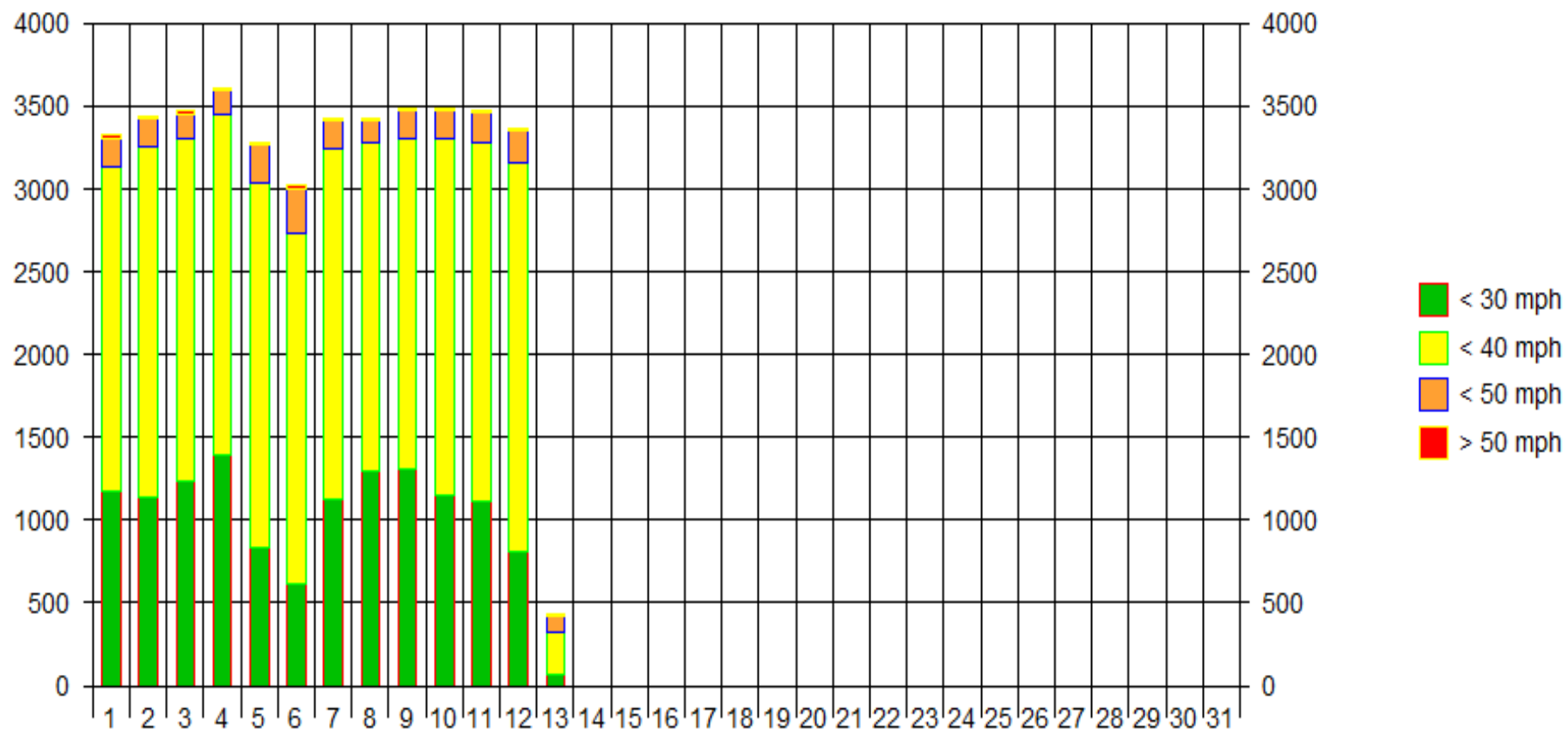
	< 30 mph	< 40 mph	< 50 mph	> 50 mph
1	1177	1960	174	27
2	1141	2119	174	12
3	1232	2074	156	17
4	1390	2070	138	12
5	830	2210	237	14
6	616	2118	267	29
7	1123	2124	172	18
8	1302	1987	128	14
9	1308	2003	165	18
10	1156	2149	174	18
11	1118	2171	174	22
12	809	2358	194	15
13	63	257	99	15
14	0	0	0	0
15	0	0	0	0
16	0	0	0	0
17	0	0	0	0
18	0	0	0	0
19	0	0	0	0
20	0	0	0	0
21	0	0	0	0
22	0	0	0	0
23	0	0	0	0
24	0	0	0	0
25	0	0	0	0
26	0	0	0	0
27	0	0	0	0
28	0	0	0	0
29	0	0	0	0
30	0	0	0	0
31	0	0	0	0
	13265	25600	2252	231

Median : 31 mph

85% Percentile : 36 mph

Total Count : 41348

SS1110 250614 (Jul 2014)



W

(Median = 31 mph | 85% Percentile = 36 m)

6. **WEST COKER ROAD – PROPOSED CROSSING**

Somerset County Council has now confirmed that a pedestrian crossing will be provided on West Coker Road to the east of its junction with Beaconfield Road.

Works include the installation of a puffin crossing (a push button crossing with traffic lights); amendments to the kerb line; changes to the street lighting and the provision of high friction surfacing in the immediate vicinity of the crossing. Central hatching will also be provided along West Coker Road.

The lighting improvements comprise the relocation and replacement of two existing columns either side of the proposed crossing and the upgrading of two existing columns on the approach.

The works are programmed to begin in December following the publication of the statutory notice.

The Committee is **RECOMMENDED** to note the further developments in this matter.

(Alan Tawse, Town Clerk – 01935 382424)

7. NEW INITIATIVES BUDGET

Mindful of the need to develop the range of services that we deliver to the people of Yeovil Town, the Town Council has agreed to allocate £49,300 in the 2014/15 New Initiatives budget.

As reported to the last meeting of the Committee, this approach will ensure that funding totalling £29,300 is available to enable contributions to be made towards threatened services currently delivered in Yeovil Town. £4,000 of this budget has been allocated towards the future provision of tourist information services in Yeovil Town and £4,000 towards Christmas Lights, which leaves a balance of £21,300. A further £20,000 has been earmarked for new initiatives.

Last year, the following initiatives were agreed, which have been funded from the 2013/14 budget:

- Outdoor gym at Milford Park - £10,000 (in principle)
- Hire of temporary marquee for Town Council events at Public Entertainment Area - £735

It has been agreed that all the service committees would be invited to put forward bids for this unallocated part of the New Initiatives budget, and that the Town Council would decide how this portion would be spent having regard to the views of the Policy, Resources and Finance Committee.

Last year, it was agreed that all services committees be reminded of the need for this budget to be used for *new* initiatives and, to allow sufficient time for their ideas to be drawn up and developed, the proposals that emerge during the July cycle of meetings be investigated and reported back to the service committees in the September and the November cycle of meetings.

The agreed definition of a new initiative is set out below;

“A proposal which will result in a new service, facility, activity or new equipment being procured by the Town Council, for the benefit of the people of Yeovil Town, in partnership with other organisations as appropriate”

It was further agreed that supported bids would be considered at the November meeting of the Policy, Resources and Finance Committee and referred to the December meeting of the Town Council for determination. This gives all committees an additional two months to develop their bids using the attached assessment sheet and put them forward for consideration.

This extended process will enable all committees to make bids at the same time thereby giving them an equal opportunity to apply for funding and enabling the Policy, Resources and Finance Committee and the Town Council to consider their relative merits having regard to the budget available. However, in the interests of flexibility, the budget may also be used to enable the Town Council to respond to an unforeseen opportunity that might arise at short notice to fund a new initiative.

The Committee is **RECOMMENDED** to note the matter and to consider developing bids having regard to the above outlined policy and the services that fall within the remit of this Committee.

(Alan Tawse, Town Clerk – 01935 382424)

NEW INITIATIVE SCHEME SUBMISSION

Information Required	Why is this being requested?
Description of the scheme and its location	
What benefits will this scheme provide to the local community?	
What evidence is there of community support for the proposal?	
Any on-going costs such as maintenance?	
Is there any partnership funding? If so what %?	
Has any other funding been applied for, for example other authorities etc. If so what was their decision and why?	
Is there local funding (or land) available to support delivery of the proposal?	
Are there any constraints to delivery this financial year?	
Is the initiative usually/has been responsibility provided by another authority?	
Any additional comments?	