



# Yeovil Town Council

Town House  
19 Union Street  
Yeovil  
Somerset  
BA20 1PQ

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## Grounds and General Maintenance Committee

**Monday 10<sup>th</sup> July 2023**

**7:00pm**

**Hybrid Meeting:**

**Face-to-face at Town House, 19 Union Street, Yeovil**

**BA20 1PQ; and virtual using Zoom meeting software**

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For further information on the items to be discussed, please contact [town.clerk@yeovil.gov.uk](mailto:town.clerk@yeovil.gov.uk).

**Amanda Card, Town Clerk**  
4<sup>th</sup> July 2023

**Grounds and General Maintenance Meeting**

This information is also available on our website: [www.yeovil.gov.uk](http://www.yeovil.gov.uk)

**Members of Yeovil Town Council are summoned to attend:**

Tareth Casey	Ashley Richards ( <i>Vice Chairman</i> )
Emma Jayne-Hopkins ( <i>Ex Officio</i> )	Andy Soughton
Andy Kendall ( <i>Ex-officio</i> )	Jeny Snell
Jamie Lock	Roy Spinner ( <i>Chairman</i> )
Tony Lock	Vacancy
Manny Roper ( <i>co-opted non-voting</i> )	

**Public Comments at meetings (held via Zoom)**

Members of the public may attend the meeting either physically or via zoom.

If you would like to join the meeting via zoom, please e-mail [ytic@yeovil.gov.uk](mailto:ytic@yeovil.gov.uk) by 9:00am on Monday 10<sup>th</sup> July 2023. Instructions will be sent to you to view the meeting.

## **Equality Act 2010**

The general public sector equality duty places an obligation on a wide range of public bodies (including town and parish councils) in the exercise of their functions to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Act
- Advance equality of opportunity between people who share a protected characteristic and those who do not
- Foster good relations between people who share a protected characteristic and those who do not

The protected characteristics are:

Age	Race
Disability	Religion or Belief
Gender Reassignment	Sex
Marriage and Civil Partnership	Sexual Orientation
Pregnancy and Maternity	

## **Recording of Council Meetings**

The Local Audit and Accountability Act 2014 allows both the public and press to take photographs, film and audio record the proceedings and report on all public meetings (including on social media).

Any member of the public wishing to record or film proceedings must let the Chairman of the meeting know prior to, or at the start of, the meeting and the recording must be overt (i.e. clearly visible to anyone at the meeting), but non-disruptive. Please refer to our Policy on audio/visual recording and photography at Council meetings at [www.yeovil.gov.uk](http://www.yeovil.gov.uk). This permission does not extend to private meetings or parts of meetings which are not open to the public.

Members of the public exercising their right to speak during the time allocated for Public Comment who do not wish to be recorded or filmed, need to inform the Chairman who will instruct those taking a recording or filming to cease doing so while they speak.

# **A G E N D A**

## **Public Comment (15 Minutes)**

Due to the confidential nature of the business of items 11/110, under the Public Bodies (Admission to Meetings) Act 1960 s3, a motion to exclude members of the public and press during discussion of this item will be considered by the Councillors. *Public Bodies (Admission to Meetings) Act 1960 s3*

## **11/097. APOLOGIES FOR ABSENCE AND TO CONSIDER THE REASONS GIVEN**

Council to receive apologies for absence and consider the reasons given. *LGA 1972 s85(1)*

## **11/098. DECLARATIONS OF INTEREST**

Members to declare any interests, including Disclosable Pecuniary Interests (DPI) they may have in agenda items that accord with the requirements of the Town Council's Code of Conduct and to consider any requests from members for Dispensations that accord with Localism Act 2011 s33(b-e). (NB this does not preclude any later declarations).

## **11/099. MINUTES**

To approve as a correct record the Minutes of the meetings held on 22<sup>nd</sup> May 2023.

## **11/100. ALLOTMENT RENT REVIEW**

To consider the report by the Town Clerk attached at pages 4 to 7.

## **11/101. WESSEX WATER INSPECTION**

To consider a report attached at pages 8 to 9.

**11/102. ALLOTMENT LETTING/AVAILABILITY REPORT**

To consider the report by the Assistant Town Clerk attached at page 10 (correct at time of publishing of this agenda).

**11/103. FEEDBACK FROM YEOVIL ALLOTMENT ASSOCIATION BY THE REPRESENTATIVE FROM YEOVIL TOWN COUNCIL**

There had been no meeting to attend. The secretary of Yeovil Allotment Association has confirmed that Cllr Royston Spinner can attend in the absence of the designated representative. It is suggested that the Committee request that Cllr Spinner now be the permanent representative.

**11/104. FEEDBACK FROM CO-OPTED NON-VOTING MEMBER**

To consider a verbal update.

**11/105. MILFORD DIP SHEDS**

To consider the report by the Assistant Town Clerk attached at pages 11 to 13.

**11/106. SCHOOL'S OUT PROGRAMME**

To consider the report by the Town Clerk attached at pages 14 to 21.

**11/107. PLAY AREA INSPECTION REPORTS**

To consider the reports attached at pages 22 to 42 (as requested of the Locality Officer at the last meeting).

**11/108. FINANCIAL STATEMENT – APRIL AND MAY 2023**

To consider the Financial Statement for the period 1 April to 31 May 2023 attached at pages 43 to 47.

**Public Comment (15 Minutes)**

**11/109. EXCLUSION OF PRESS AND PUBLIC**

The Committee will consider passing a resolution to exclude the press and public from the *next items* in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 on the grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

**11/110. YEW TREE PARK GATES (CONFIDENTIAL)**

To consider the confidential report by the Assistant Town Clerk attached at pages 48 to 49.

## 11/100 ALLOTMENT RENT REVIEW – EFFECTIVE FROM 1<sup>st</sup> OCTOBER 2024

### Background

The Council ordinarily reviews allotment rents on an annual basis - the last allotment rent review was carried out in 2023 when it was agreed that the charge would increase from 43p per m<sup>2</sup> to 49p per m<sup>2</sup>. All tenants were given twelve months' notice of the increase effective from 1<sup>st</sup> January 2024.

At this Committee's meeting on 11<sup>th</sup> July 2022 (11/026 Forthcoming Allotment Rent Review), it was agreed to bring the setting of the annual allotment's rents back in line with the invoicing, meaning that decisions about charging would need to be made in July 2023, so that twelve months' notice could be served by September 2023 for the charge effective for the period 1<sup>st</sup> October 2024 until 30<sup>th</sup> September 2025. The key benefits for this are:

- The annual allotment rent is calculated at one rate for the entire invoice period rather than at one rate for October to December; and a different rate for January to September. This would save officer time in terms of explaining the invoice as well as generating the invoices.
- Tenants could be notified of the twelve months' notice of any increase at the same time as receiving the invoice for the next invoice. This would save costs on postage.

### Cost of providing allotments

The table beneath identifies the budget set for direct costs of providing allotments.

	<b>2020/21 Budget</b>	<b>2021/22 Budget</b>	<b>2022/23 Budget</b>	<b>2023/24 Budget</b>	<b>Estimated 2024/25 Budget</b>
Staffing Costs (inc NI and Pension) (£)	11,596	11,113	11,300	12,197	10,785
Allotment Maintenance (£) 1	8,000	8,575	8,696	8,861	13,830
<b>Total Expenditure (£)</b>	<b>19,596</b>	<b>19,688</b>	<b>19,996</b>	<b>21,058</b>	<b>24,165</b>

The Council continues to seek ways of reducing cost and working more effectively.

### Charging Policy

The Town Council seeks to recover an increasing proportion of the net cost of providing allotments from the tenants, thereby reducing the level of shortfall by council taxpayers. There is a correlation between any substantial price increases and the number of tenants who surrender their tenancy. The basic laws of supply and demand highlight that if prices increase and the supply remains unchanged, that the demand will fall. This Committee needs to consider the sustainability of increasing prices – **an untenanted plot costs the Town Council more to manage and maintain than the revenue that can be generated from it being tenanted.**

### Historical Charges

The table below shows the historic charges per sq. metre.

	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>
Charge per sq. metre	40p	40p	40p	43p	49p
Sq. metres	48,970	48,970	48,970	48,970	48,970
<b>Budgeted Income (£)</b>	<b>19,588</b>	<b>19,588</b>	<b>19,588</b>	<b>21,371</b>	<b>23,995</b>
<b>Budgeted Expenditure (£)</b>	<b>19,596</b>	<b>19,688</b>	<b>19,996</b>	<b>21,058</b>	<b>24,165</b>
<b>Shortfall (£)</b>	<b>8</b>	<b>100</b>	<b>408</b>	<b>(313)</b>	<b>(170)</b>
<b>Shortfall (%)</b>	0%	1%	2%	(1.5%)	(0.7%)
<b>Average Annual charge (based on 143m<sup>2</sup>)</b>	57.20	57.20	57.20	61.49	70.07
<b>Average Weekly charge (based on 143m<sup>2</sup>)</b>	1.10	1.10	1.10	1.18	1.35
<b>% increase (compared to previous year)</b>	0%	0%	0%	7:50%	14.0%

*The charge per m<sup>2</sup> in 2017/18 was 34p; 2018/19 was 37p and 2019/20 was 40p.*



## Current situation

	<b>Budget For 2025/56</b>
Staffing Costs (inc NI and Pension) (£)	11,200
Allotment Maintenance – Contractual	11,000
Other Maintenance Costs	2,000
<b>Total Expenditure (£)</b>	<b>24,443</b>

The following table indicates the potential changes required to the charge per sq. metre to fully fund.

Charge per sq. metre	49p	50p
Sq. metres	48,970	48,970
<b>Budgeted Income (£)</b>	<b>23,995</b>	<b>24,485</b>
<b>Budgeted Expenditure (£)</b>	<b>24,443</b>	<b>24,443</b>
<b>(Shortfall)/Surplus (£)</b>	<b>(448)</b>	<b>42</b>
<b>(Shortfall)/Surplus (%)</b>	1.8%	0.2%
<b>Average Annual charge (based on 143m<sup>2</sup>)</b>	70.07	71.50
<b>Average Weekly charge (based on 143m<sup>2</sup>)</b>	1.35	1.38
<b>% increase (compared to previous year)</b>	0	2%

## **Water Charges**

Mains water charges are recharged to each allotment site and collected from tenants on an annual basis. This approach is both equitable (since tenants on each site only pay for mains water they have used) and encourages tenants to adopt alternative more environmentally friendly ways of collecting and recycling rainwater (thereby reducing their dependency on mains water and saving money) thus supporting the Council's values of raising awareness of environmental issues, improving the quality of the environment and encouraging an environmentally friendly ethos.

Water meter readings are taken at the end of the summer growing season to ensure that the costs could be calculated and included in the invoices that are sent out in October each year. Costs are split proportionately with tenants of plots less than 125 m<sup>2</sup> (standard half-plot) pay 50% of the charge

The Committee is **RECOMMENDED**:

- (1) to note the report;
- (2) to agree whether to keep the charge per sq. meter at 49p or increase to 50p;  
and
- (3) should the Committee consider increasing the charge per sq. metre and propose that charge to the Policy, Resources and Finance Committee the year commencing 1<sup>st</sup> October 2024.

***Should Members have further questions, please contact the Town Clerk prior to the meeting.***

***(Amanda Card, Town Clerk – 01935 382424 or  
amanda.card@yeovil.gov.uk)***

## 11/101 WESSEX WATER INSPECTION

Wessex Water carried out inspections on seven of our allotment sites as part of their commitment and legal duty to protect our drinking water from contamination and wastage. These inspections take place regularly.

Wessex Water must check if properties' plumbing meets the Water Supply (Water Fittings) Regulations 1999 which reduces the risk of contamination and wastage of our drinking water. These apply at every property receiving a water supply from the public network and it is property owners and occupiers who are responsible for making sure that their plumbing meets these national requirements.

During their visit the Officer looked at all accessible pipework, fittings and appliances at the allotment sites.

Two adjustments to the current facilities were required to ensure compliance:

- 1) the taps that are very close to the blue barrels at one allotment site required three-inch holes to be drilled below the tap line in order to allow drainage of water before it would reach the tap.
- 2) At another site, one tap was found to have had a short length of hosepipe attached with a jubilee clip. This was immediately removed and the tap has now been cut at an angle to prevent this recurring.

The Committee is **RECOMMENDED** (1) to note the report; and (2) to note the actions taken to remedy the contraventions of the Water Supply (Water Fittings) Regulations 1999 raised by Wessex Water.

### Frequently Asked Questions

#### **Q: Why does Wessex Water need to inspect?**

A: The inspection allows us to check whether your property's plumbing meets the Water Supply (Water Fittings) Regulations 1999 regarding its installation, design and maintenance.

It is the responsibility of water companies to carry out inspections which play an important role in protecting health, safeguarding water supplies and avoiding inefficient use of water.

#### **Q: Why has my property been selected?**

A: Because your property has a connection to our mains water supply. The selection of specific properties is determined by property type and when we last inspected.

#### **Q: Who is responsible to make sure a property meets the regulations?**

A: The owner or occupier of a property are responsible for making sure the plumbing meets the regulations. If you are a tenant, your contractual tenancy agreement should state who is responsible for the plumbing at the property.

#### **Q: Where do the water fittings regulations apply?**

A: These regulations apply at all properties that are, or will be, supplied with water from a water company. This includes properties that also have a private supply (borehole or spring).

They apply from the point the property's supply pipe (connecting the property to the water main) passes out from the public highway in which the main is laid into private land, typically the boundary of a property. The regulations apply to all plumbing and other apparatus (e.g. taps, softeners and appliances) that use mains water.

**Q: The water can't backflow into the main, do you still have to inspect?**

A: Yes, the Water Industry Act 1991 describes that water supplied must not be contaminated before it is used.

**Q: What happens if you find anything that doesn't meet the regulations?**

A: The regulations officer will record details of plumbing that doesn't meet the regulations and explain how to fix it. This information will be supplied to you in a report which includes timescales for the work to be done. An officer will return to confirm the work is complete.

**Q: Can Wessex Water do the work or recommend a plumber?**

A: If you are a business or commercial customer, contact your retailer, who provide your bill, and they will be able to help find a suitable plumber to carry out the work outlined in the contraventions report.

Plumbers can be found through WaterSafe who operate a directory of those registered with water industry recognised approved plumber schemes. These contractors are audited by water companies to check their work meets the fittings regulations.

<b>Site Name</b>	<b>Plots on site</b>	<b>Vacant Plots</b>	<b>Let Plots</b>	<b>Percentage of let plots</b>
Elizabeth flats	25	10	15	60%
Goar Knap	42	0	42	100%
Hillcrest	9	0	9	100%
Larkhill	30	0	30	100%
Milford Dip	42	0	42	100%
Monksdale	19	0	19	100%
Newtown	35	1	34	97%
Rustywell	23	0	23	100%
St Georges	29	5	24	83%
Sunningdale	56	0	56	100%
Turners Barn Lane	25	0	25	100%
<b>Totals -</b>	<b>335</b>	<b>16</b>	<b>319</b>	<b>95%</b>

## 11/105 MILFORD DIP COMMUNAL SHEDS

The Maintenance Operative met with the Milford Dip Tenant Representative on site and was shown the communal shed block. There are 17 individual communal sheds which are shared between 42 plots.

The Maintenance Operative's findings:

The inside units are dry, no sign of damp on walls or roof. No sign of water on the floors. Each unit is the depth of the building. The internal woodwork inside the two units I saw appeared dry and strong to touch & movement. All the brick work appeared in good condition also.

The outside structural woodwork is in poor condition - rotten in places, crumble to touch. A lot of woodworm holes in the timbers too. All the doors have peeling varnish or paint.

Some missing boards in the canopy area show the old roofing slabs - they are about two inches thick and solid, made from a mix of shredded paper & concrete. Given the age of these slabs there could be an asbestos risk, as sometimes asbestos was mixed into the concrete of these products. The slabs seen were dry, with no sign of any damp.

The roof has layers of felt, bitumen, tar and shingle gravel on top. No sign of water but it has been very dry weather recently. Some of the edges have come away (see photos below).

### External photos:





**Internal photos:**



The Committee is **RECOMMENDED:**

(1) to note the report;

(2) to agree to appoint a Building Surveyor to examine the condition of the communal sheds.

*(Lucy Ryder, Assistant Town Clerk – 01935 382424 or [lucy.ryder@yeovil.gov.uk](mailto:lucy.ryder@yeovil.gov.uk))*



## **11/106 SCHOOLS OUT PROGRAMME**

### **Background**

The “Schools Out” programme runs for 8 weeks each year:

- Spring Half Term holiday – 1 week
- Easter Holidays – 2 weeks
- Summer Holidays – 4 weeks
- Autumn Half Term Holiday – 1 week

The programme offers free activities for children in three areas of Yeovil – Milford, Westfield and Yew Tree. There are example types of activities shown on the programme for Easter 2023.

It is funded by Somerset Council (was South Somerset District Council), Abri and Yeovil Town Council. Yeovil Town Council contribution for 2023/24 is £10,490.

### **Schools out Programme 2022/23**

The table shown shows the number of attendees. The table is split between location, week and between mornings and afternoons. In total, there were 5,208 attendees who participated in the scheme during 2022/23.

	Milford			Westfield			Yew Tree			Overall
	am	pm	Total	am	pm	total	am	pm	total	
Easter Holidays (2022)										
Week 1	170	238	<b>408</b>	86	43	<b>129</b>	92	120	<b>212</b>	<b>749</b>
Week 2	148	91	<b>239</b>	28	20	<b>48</b>	51	101	<b>152</b>	<b>439</b>
<b>Total Easter Holidays (2022)</b>	<b>318</b>	<b>329</b>	<b>647</b>	<b>114</b>	<b>63</b>	<b>117</b>	<b>143</b>	<b>221</b>	<b>364</b>	<b>1,188</b>
Summer Holidays (2022)										
Week 1	162	203	<b>365</b>	77	51	<b>128</b>	44	125	<b>169</b>	<b>662</b>
Week 2	63	56	<b>119</b>	49	22	<b>71</b>	26	47	<b>73</b>	<b>263</b>
Week 3	146	174	<b>320</b>	115	50	<b>165</b>	93	137	<b>230</b>	<b>715</b>
Week 4	118	47	<b>165</b>	71	65	<b>136</b>	42	47	<b>89</b>	<b>390</b>
<b>Total Summer Holidays (2022)</b>	<b>489</b>	<b>480</b>	<b>969</b>	<b>312</b>	<b>188</b>	<b>500</b>	<b>205</b>	<b>336</b>	<b>561</b>	<b>2,030</b>
Autumn Half Term (2022)										
Week 1	<b>139</b>	<b>140</b>	<b>279</b>	<b>194</b>	<b>49</b>	<b>243</b>	<b>153</b>	<b>272</b>	<b>425</b>	<b>947</b>
Spring Half Term (2023)										
Week 1	<b>121</b>	<b>216</b>	<b>337</b>	<b>122</b>	<b>174</b>	<b>296</b>	<b>156</b>	<b>254</b>	<b>410</b>	<b>1,043</b>
<b>Total</b>	<b>1,067</b>	<b>1,165</b>	<b>2,232</b>	<b>742</b>	<b>474</b>	<b>1216</b>	<b>657</b>	<b>1,103</b>	<b>1,760</b>	<b>5,208</b>

There is a breakdown attached showing the types of activities and the attendees at each session.

# School's Out

**FREE!**  
Easter  
Holiday  
Activities

Milford

WEEK ONE - Tuesday 4 April - Thursday 6 April 2023

A.M



Tuesday 4 April  
10am - 12 noon  
**Circus Skills  
with Wilderwoods**  
@Milford Hall



Tuesday 4 April  
1.30pm - 3.30pm  
**Easter Crafts  
with Rangers**  
@Milford Hall

P.M



Wednesday 5 April  
10am - 12 noon  
**Super Skills Rugby  
with Rugbytots**  
@Milford Hall

Wednesday 5 April  
1.30pm - 3.30pm  
**Wool & Willow Weaving  
with Bearcat**  
@Milford Hall



Thursday 6 April  
10am - 12 noon  
**Easter Fun  
with the Rangers**  
@Milford Hall



Thursday 6 April  
1.30pm - 3.30pm  
**Recycling Crafts  
with Bootmakers**  
@Milford Hall



Yeovil Town Council



# School's Out

**FREE!**  
Easter  
Holiday  
Activities

Milford

WEEK TWO - Tuesday 11 April - Thursday 13 April 2023

A.M



Tuesday 11 April  
10am - 12 noon  
**Dodgeball & Archery  
with Premier Education**  
@Milford Hall

Tuesday 11 April  
1.30pm - 3.30pm  
**Flowerpot Felt Crafts  
with Bearcat**  
@Milford Hall

P.M



Wednesday 12 April  
10am - 12 noon  
**Spring Crafts  
with the Rangers**  
@Milford Hall



Wednesday 12 April  
1.30pm - 3.30pm  
**Reptile Fun  
with G.R.A.B**  
@Milford Hall



Thursday 13 April  
12 Noon until 4pm  
**OAK TREE SKATE PARK OPENING  
& PLAYDAY**



@Oak Tree Park, Abbey Manor



Yeovil Town Council



# School's Out

**FREE!**  
Easter  
Holiday  
Activities

## Westfield

**WEEK ONE - Monday 3 April - Thursday 6 April 2023**

<p><b>A.M</b></p> <p>Monday 3 April 10am - 12 noon</p> <p> Wool &amp; Willow Weaving with Bearcat @St Peters Community Hall</p>	<p>Monday 3 April 10am - 12 noon</p> <p><b>P.M</b></p> <p> Dodgeball &amp; Archery with Premier Education @St Peters Community Hall</p>
<p>Tuesday 4 April 10am - 12 noon</p> <p><b>No Activities</b></p>	<p>Tuesday 4 April 1.30pm - 3.30pm</p> <p> Circus Skills with Wilder Woods @St Peters Community Hall</p>
<p>Wednesday 5 April 10am - 12 noon</p> <p> Easter Crafts with the Rangers @St Peters Community Hall</p>	<p>Wednesday 5 April 1.30pm - 3.30pm</p> <p> Super Skills Rugby with RugbyTots @St Peters Community Hall</p>
<p>Thursday 6 April 10am - 12 noon</p> <p> Recycling Crafts with Bootmakers ★ @Yew Tree</p>	<p>Thursday 6 April 1.30pm - 3.30pm</p> <p> Easter Fun With the Play Rangers ★ @ YewTree</p>

# School's Out

**FREE!**  
Easter  
Holiday  
Activities

## Westfield

**WEEK TWO - Tuesday 11 April - Thursday 13 April 2023**

<p><b>A.M</b></p> <p>Tuesday 11 April 10am - 12 noon</p> <p> <b>No Activities</b></p>	<p>Tuesday 11 April 1.30pm - 3.30pm</p> <p><b>P.M</b></p> <p> Spring Crafts with the Rangers @St Peters Community Hall</p>
<p>Wednesday 12 April 10am - 12 noon</p> <p> Reptile Fun with G.R.A.B @St Peters Community Hall</p>	<p>Wednesday 12 April 1.30pm - 3.30pm</p> <p> Superskills Rugby with Rugby Tots @St Peters Community Hall</p>
<p><b>Thursday 13 April</b> 12 Noon until 4pm</p> <p><b>OAK TREE SKATE PARK OPENING &amp; PLAYDAY</b> @Oak Tree Park, Abbey Manor</p> <p>   </p>	



Yeovil Town Council



Yeovil Town Council



# School's Out

**FREE!**  
Easter  
Holiday  
Activities

## Yew Tree

WEEK ONE - Monday 3 April - Thursday 6 April 2023

A.M

Monday 3 April  
1.30pm - 3.30pm



Dodgeball & Archery  
with Premier Education

@Yew Tree

Monday 3 April  
10am - 12 noon



Reptile Fun  
with G.R.A.B

@Yew Tree

P.M

Tuesday 4 April  
10am - 12 noon



Easter Crafts  
with the Rangers

@Yew Tree

Tuesday 4 April  
1.30pm - 3.30pm



Roller Disco  
with Sports of Bond Street

@Yew Tree

Wednesday 5 April  
10 am - 12 noon



Wool & Willow Weaving  
with Bearcat

@Yew Tree

Wednesday 5 April  
1.30pm - 3.30pm



Super Skills Rugby  
with Rugbytots

@Yew Tree

Thursday 6 April  
10am - 12 noon



Recycling Crafts  
with Bootmakers

@Yew Tree

Thursday 6 April  
1.30pm - 3.30pm



Easter Fun  
With the Play Rangers

@ YewTree



Yeovil Town Council



# School's Out

**FREE!**  
Easter  
Holiday  
Activities

## Yew Tree

WEEK TWO - Tuesday 11 April - Thursday 13 April 2023

A.M

Tuesday 11 April  
10am - 12 noon



Flowerpot Felt Craft  
with Bearcat

@Yew Tree

Tuesday 11 April  
1.30pm - 3.30pm



Dodgeball & Archery  
with Premier Education

@Yew Tree

P.M

Wednesday 12 April  
10am - 12 noon



Superskills Rugby  
with Rugbytots

@Yew Tree

Wednesday 12 April  
1.30pm - 3.30pm



Spring Crafts  
with the Rangers

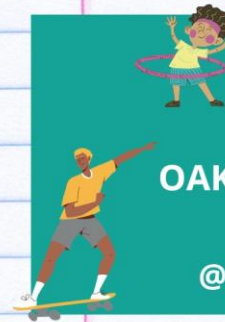
@Yew Tree

Thursday 13 April

12 Noon until 4pm

OAK TREE SKATE PARK OPENING  
& PLAYDAY

@Oak Tree Park, Abbey Manor



Yeovil Town Council



## **Issue**

The Town Clerk and the Deputy Town Clerk (HF) attended a meeting with both the Locality Team Leader and Locality Officer at Somerset Council. At this meeting the Town Council officers were informed that after the Summer Holiday activities, Somerset Council would no longer be running these activities. It appears that the withdrawal of the programme is due to both funding and staff resources.

The attendees for the School out Programme in 2022/23 demonstrates that the public value this service.

The Committee is **RECOMMENDED:**

- (1) to note the report;
- (2) to consider the future of this service;
- (3) if in (2) they wish for a service to continue, how this will happen (considering issues such as (but not limited to) cost, staff resources and skills.

***(Amanda Card, Town Clerk – 01935 382424 or [town.clerk@yeovil.gov.uk](mailto:town.clerk@yeovil.gov.uk))***

	Milford			Westfield					Yew Tree Park			
	10am – 12 noon	Attendees	1:30pm – 3:30pm	Attendees	10am – 12 noon	Attendees	1:30pm – 3:30pm	Attendees	10am – 12 noon	Attendees	1:30pm – 3:30pm	Attendees
Monday 11 <sup>th</sup> April 2022	Crafts (Playart)	47	Reptiles (G.R.A.B)	135	Ball games (Premier Education)	12	Crafts (BearCat)	14	Crafts (BearCat)	23	Ball games (Premier Education)	18
Tuesday 12 <sup>th</sup> April 2022	Circus Skills (Wilderwoods)	45	Ball games (Premier Education)	48	Easter craft (rangers)	60	Crafts (Playart)	15	Crafts (Playart)	36	Circus Skills (Wilderwoods)	47
Wednesday 13 <sup>th</sup> April 2022	Super skills Rugby (Rugby tots)	25	Drumming (Organic Rhythm)	35	Easter fun (rangers)	14	Super skills Rugby (Rugby tots)	14	Drumming (Organic Rhythm)	27	Easter craft (rangers)	25
Thursday 14 <sup>th</sup> April 2022	Easter fun (rangers)	53	Quick Cricket and ball games (Somerset Cricket Association)	20	Activity at Yew Tree		Activity at Yew Tree		Quick Cricket and ball games (Somerset Cricket Association)	6	Easter fun (rangers)	30
		<b>170</b>		<b>238</b>		<b>86</b>		<b>43</b>		<b>92</b>		<b>120</b>
Monday 18 <sup>th</sup> April 2022	Bank Holiday		Bank Holiday		Bank Holiday		Bank Holiday		Bank Holiday		Bank Holiday	
Tuesday 19 <sup>th</sup> April 2022	Roller disco (with Rachel)* Bucklers Mead Leisure Centre	70	Crafts (Playart)	36	Ball games (Premier Education)	6	Circus Skills (Wilderwoods)	6	Circus Skills (Wilderwoods)	18	Roller disco (with Rachel)	24
Wednesday 20 <sup>th</sup> April 2022	Circus Skills (Wilderwoods)	33	Rugby fun (Rugby tots)	41	Reptiles (G.R.A.B)	22	Spring crafts (rangers)	14	Rugby fun (Rugby tots)	10	Reptiles (G.R.A.B)	55
Thursday 21 <sup>st</sup> April 2022	Rice crispy cakes and biscuits (rangers)	45	Ball games (Premier Education)	14	Activity at Yew Tree		Activity at Yew Tree		Ball games (Premier Education)	23	Rice crispy cakes and biscuits (rangers)	22
		<b>148</b>		<b>91</b>		<b>28</b>		<b>20</b>		<b>51</b>		<b>101</b>
Monday 1 <sup>st</sup> August 2022	Circus Skills (Wilderwoods)	67	Roller disco (with Rachel)* Bucklers Mead Leisure Centre	61	Crafts (rangers)	15	Circus Skills (Wilderwoods)	29	Roller disco (with Rachel)	26	Reptiles (G.R.A.B)	60
Tuesday 2 <sup>nd</sup> August 2022	Get creative (Somerset Libraries)	44	Summer fun (Rangers)	31	Quick Cricket (Somerset Cricket Association)	4	Digital/Pod cast workshop (Somerset Libraries)	5	Multi Skills (Premier Education)	2	Quick Cricket (Somerset Cricket Association)	11
Wednesday 3 <sup>rd</sup> August 2022	Multi Skills (Premier Education)	20	Reptiles (G.R.A.B)	86	Reptiles (G.R.A.B)	58	Multi Skills (Premier Education)	17	Summer fun (Rangers)	7	Circus Skills (Wilderwoods)	20
Thursday 4 <sup>th</sup> August 2022	Drumming (Organic Rhythm)	31	Rugby fun (Rugby tots)	25	Activity at Yew Tree		Activity at Yew Tree		Rugby fun (Rugby tots)	16	Drumming (Organic Rhythm)	37
		<b>162</b>		<b>203</b>		<b>77</b>		<b>51</b>		<b>44</b>		<b>125</b>
Monday 8 <sup>th</sup> August 2022	Rugby fun (Rugby tots)	19	Summer crafts (rangers)	18	Crafts (Playart)	24	Summer Games (Premier Education)	7	Summer fun (Premier Education)	11	Crafts (Playart)	19
Tuesday 9 <sup>th</sup> August 2022	Crafts (Playart)	25	Summer Games (Premier Education)	27	Wool Creatures (BearCat)	25	Summer fun (Premier Education)	15	Talking books and other activities	3	Summer Games (Premier Education)	12

	Milford			Westfield					Yew Tree Park			
	10am – 12 noon	Attendees	1:30pm – 3:30pm	Attendees	10am – 12 noon	Attendees	1:30pm – 3:30pm	Attendees	10am – 12 noon	Attendees	1:30pm – 3:30pm	Attendees
									(Somerset Libraries)			
Wednesday 10 <sup>th</sup> August 2022	Play Day at Yew Tree		Play Day at Yew Tree		Play Day at Yew Tree		Play Day at Yew Tree		Play Day at Yew Tree		Play Day at Yew Tree	
Thursday 11 <sup>th</sup> August 2022	Crafts (BearCat)	19	Quick Cricket (Somerset Cricket Association)	11	Activity at Yew Tree		Activity at Yew Tree		Quick Cricket (Somerset Cricket Association)	12	Crafts (BearCat)	16
		<b>63</b>		<b>56</b>		<b>49</b>		<b>22</b>		<b>26</b>		<b>47</b>
Monday 15 <sup>th</sup> August 2022	Roller disco (Sports of Bond Street)* Bucklers Mead Leisure Centre	65	Reptiles (G.R.A.B)	70	Birds of Prey (Sharandys)	55	Summer crafts (rangers)	12	Summer crafts (rangers)	30	Birds of Prey (Sharandys)	37
Tuesday 16 <sup>th</sup> August 2022	Circus Skills (Wilderness)	37	Summer crafts (rangers)	10	Interactive stories (Somerset Libraries)	13	Circus Skills (Wilderness)	21	Summer crafts (rangers)	11	Digital/Pod cast workshop (Somerset Libraries)	4
Wednesday 17 <sup>th</sup> August 2022	Rugby fun (Rugby tots)	18	Birds of Prey (Sharandys)	69	Reptiles (G.R.A.B)	47	Biscuit Decorating (rangers)	17	Circus Skills (Wilderness)	33	Reptiles (G.R.A.B)	53
Thursday 18 <sup>th</sup> August 2022	Summer activities (rangers)	26	Multi Skill Games (Premier Education)	25	Activity at Yew Tree		Activity at Yew Tree		Multi Skill Games (Premier Education)	19	Roller disco (Sports of Bond Street)	43
		<b>146</b>		<b>174</b>		<b>115</b>		<b>50</b>		<b>93</b>		<b>137</b>
Monday 22 <sup>nd</sup> August 2022	Giant Pom Poms (BearCat)	18	Archery (Premier Educations)	22	Archery (Premier Educations)	20	Giant Pom Poms (BearCat)	9	Summer fun (rangers)	17	Rugby fun (Rugby tots)	11
Tuesday 23 <sup>rd</sup> August 2022	Circus Skills (Wilderness)	33	Crafts (Playart)	27	Crafts (Playart)	29	Circus Skills (Wilderness)	35	Giant Pom Poms (BearCat)	10	Archery (Premier Educations)	31
Wednesday 24 <sup>th</sup> August 2022	Rugby fun (Rugby tots)	15	Summer fun (rangers)	18	Summer fun (rangers)	22	Rugby fun (Rugby tots)	21	Circus Skills (Wilderness)	15	Crafts (Playart)	5
Thursday 25 <sup>th</sup> August 2022	Trip to Weymouth		Trip to Weymouth		Trip to Weymouth		Trip to Weymouth		Trip to Weymouth		Trip to Weymouth	
		<b>118</b>		<b>47</b>		<b>71</b>		<b>65</b>		<b>42</b>		<b>47</b>
Monday 24 <sup>th</sup> October 2022	Rugby fun (Rugby tots)	20	Spooky Paper Bag Puppets (Bearcat)	31	Spooky Paper Bag Puppets (Bearcat)	39	Rugby fun (Rugby tots)	18	Lantern Making (Wilderness)	50	Reptiles (G.R.A.B)	81
Tuesdays 25 <sup>th</sup> October 2022	Dodgeball and Archery (Premier Education)	38	Lantern Making (Wilderness)	37	Lantern Making (Wilderness)	65	Dodgeball and Archery (Premier Education)	26	Rugby fun (Rugby tots)	33	Spooky Paper Bag Puppets (Bearcat)	38
Wednesday 26 <sup>th</sup>	Haunted Houses and Zombie Scars (Bootmakers)	46	Reptiles (G.R.A.B)	57	Reptiles (G.R.A.B)	90	Quick Cricket (Somerset Cricket Association)	5	Quick Cricket (Somerset Cricket Association)	18	Haunted Houses and Zombie Scars (Bootmakers)	56

	Milford			Westfield				Yew Tree Park				
	10am – 12 noon	Attendees	1:30pm – 3:30pm	Attendees	10am – 12 noon	Attendees	1:30pm – 3:30pm	Attendees	10am – 12 noon	Attendees	1:30pm – 3:30pm	Attendees
October 2022												
Thursday 27 <sup>th</sup> October 2022	Halloween fun (rangers)	35	Rugby fun (Rugby tots)	15	Activity at Yew Tree		Activity at Yew Tree		Halloween fun (rangers)	52	Roller disco (Sports of Bond Street)	97
		<b>139</b>		<b>140</b>		<b>194</b>		<b>49</b>		<b>153</b>		<b>272</b>
Monday 13 <sup>th</sup> February 2023	Airdry clay creatures (BearCat)	70	Reptiles (G.R.A.B)	79	Rugby fun (Rugby tots)	40	Circus Skills (Wilderwoods)	38	Dodgeball and Archery (Premier Education)	49	Crafts (Rangers)	24
Tuesday 14 <sup>th</sup> February 2023	Rugby fun (Rugby tots)	12	Rice Krispie cakes and biscuit decorating (Rangers)	58	Crafts (Rangers)	38	Airdry clay creatures (BearCat)	110	Airdry clay creatures (BearCat)	37	Rugby fun (Rugby tots)	32
Wednesday 15 <sup>th</sup> February 2023	Dodgeball and Archery (Premier Education)	29	Circus Skills (Wilderwoods)	42	Reptiles (G.R.A.B)	44	Dodgeball and Archery (Premier Education)	26	Circus Skills (Wilderwoods)	25	Reptiles (G.R.A.B)	95
Thursday 16 <sup>th</sup> February 2023	Rugby fun (Rugby tots)	10	Crafts (Rangers)	37	Activity at Yew Tree		Activity at Yew Tree		Rice Krispie cakes and biscuit decorating (Rangers)	45	Roller disco (Sports of Bond Street)	103
		<b>121</b>		<b>216</b>		<b>122</b>		<b>174</b>		<b>156</b>		<b>254</b>
		<b>1,067</b>		<b>1,165</b>		<b>742</b>		<b>474</b>		<b>657</b>		<b>1,103</b>



**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 20/03/23

**Time of Inspection:** 14.21

**Playground Location:** Fielding Road Play Area

**Inspector:** Kenton Bourne

**Weather:** Cloudy/Wet

**What 3 Words Location:** ///grabs.roofs.forgot

**Level of Inspection:** Operational

Tag No.	Equipment Inventory	Surface Type	Fault Reported And Items to be Monitored
00139	1.8m Swings 1 Bay, 2 Cradle Seats	Wet Pour	1 seat cut. Rust on bottom of cradle Wet pour starting to shrink
00140	Combination Ball-Wall	Tarmac	Several bolts protruding but have been tightened as much as possible
00141	Rocket Play Panel	Grass	Slider missing. Cut in top corner
00142	2.4m Swings 1 Bay, 2 Flat Seats	Wet Pour	Wet pour starting to shrink Moss needs removing Paint on Seat & frame Eye bolts loose Chain wear Corner of wet pour missing

Tag No.	Site & Ancillary Items	Fault Reported And Items to be Monitored
	Fence	Part of fence near garage site missing
	Maintenance Gate	No padlock
	Bins x 1	
	Seats x 4	
	Signs	
	Cleanliness	
	General Surfaces	Weeds growing through some wet pour areas

**COMMENTS:**

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 20/03/23

**Time of Inspection** 14.12

**Playground Location:** Grass Royal, Yeovil

**Inspector:** Kenton Bourne

**Weather:** Cloudy/Wet

**Level of Inspection: Operational**

<b>Equipment Inventory</b>	<b>Surface Type</b>	<b>Fault Reported And Items to be Monitored</b>
2.4m Swings 1 Bay, 2 Flat Seats	Matta	Slight damage to seats /Cracked Matta pulling apart
Spring Rider	Wet Pour	Something loose/Moving Sideways Caps broken Handle broken Hole in wet pour
Dish Round about	Matta	Bottom bolts loose Bolts missing
1.8m Swings 1 Bay, 2 Cradle Seats	Matta	Matta lifted and broken cover cap on bracket broke Mat missing
Climbing Unit	Grass Mats	Rope ladder has several small cuts exposing the wire core; on uprights not treads. Bottom corner missing Plugs missing Loose fitting
Trim trail	Grass	Wood Rotting
Multi Unit	Matta	Graffiti. Rust appearing Matta pulling apart
Combination Ball Wall	Tarmac	

<b>Site &amp; Ancillary Items</b>	<b>Fault Reported And Items to be Monitored</b>
Metal Bow Top Fence	2 Sections slightly loose
Gates x 2 Pedestrian, x 1 Maintenance Gate	Gate closing slowly
Bins x 1	Bin base appears to be rotted out No padlock
Seats x 1	Graffiti
Signs x 2	
Cleanliness	



## PLAY AREA & YOUTH FACILITY INSPECTION REPORT

**South Somerset District Council**

Locality Team

Council Offices, Brympton Way,

Yeovil, Somerset, BA20 2HT

Tel: 01935 462462

E-mail: [locality@southsomerset.gov.uk](mailto:locality@southsomerset.gov.uk)

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 29/03/23

**Time of Inspection:** 13.40

**Playground Location:** Howard Road, Yeovil

**Inspector:** Kenton Bourne

**Weather:** Cloudy/Wet

**Level of Inspection:** Operational

Equipment Inventory	Surface Type	Fault Reported And Items to be Monitored
Junior Multi Unit	Wet Pour	Dents in slide Brackets under towers protruding from surface– trip hazard Caps missing on tower roof bolts Wear on top link of pull chain Surface corrosion and flaking paint Weeds in wet pour Wood Rotting
1 Bay 2 Flat Seat Swings	Rubber Tile	Paint wear Swings removed
See Saw	Rubber Tile	Sideways movement of unit Skirt missing Wet Pour starting to lift Gaps in matting Paint wear
Toddler Multi Unit	Rubber Tile	Fireman’s pole slightly loose. Monitor timbers on bridge some slightly loose Timbers around edge of wet pour rotting Side panel starting to Rot Surface corrosion and flaking paint Gaps in Matting Wood rotting

*Locality Team*



## PLAY AREA & YOUTH FACILITY INSPECTION REPORT

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E-mail: [locality@southsomerset.gov.uk](mailto:locality@southsomerset.gov.uk)

1 Bay 2 Cradle Seat Swings	Rubber Tile	Chain wear Gaps in Matting Caps Missing
Play Panels	Grass mats	
Rocket Play Panel	Grass Mats	Bolts missing
Magic Corner Play Panel	Grass Mats	Bolts missing
Train Play Panel	Grass Mats	
Metal Goal Post	Grass	Loose in the ground

Tag No.	Site & Ancillary Items	Fault Reported And Items to be Monitored
	Palisade Fence	Posts & rails rotting in areas Slats missing
	Gates – Pedestrian x 2 Gate – Maintenance x 1	Gate not closing Gate closing to fast
	Bin	
	Seats x 3	
	Signs x 2	
	Cleanliness	
	General Surfaces	

**Comments:**

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 20/03/23

**Time of Inspection** 13.53

**Playground Location:** Kingston View, Yeovil

**Inspector:** Kenton Bourne

**Weather:** Cloudy/Wet

**Level of Inspection Operational**

<b>Equipment Inventory</b>	<b>Surface Type</b>	<b>Fault Reported And Items to be Monitored</b>
Swings 1 Bay, 2 Flat Seats	Matta	Slight damage to seat
Swings 1 Bay, 2 Cradle Seats	Wet Pour	Paint worn
Multi-Unit	Matta	Monitor condition of timber Bottom of one leg and several plastic caps burnt slightly/melted. Timber damaged in places. Caps missing Rope starting to fray.
Waltz Unit (Carousel )	Wet Pour	Wet Pour Cracking Paint peeling off
Spring Rider	Grass Mat	Hand grips becoming loose
Trim Trail	Grass	Stepping logs rotting
Roundabout	Matta	

<b>Site &amp; Ancillary Items</b>	<b>Fault Reported And Items to be Monitored</b>
Metal Bow Top Fence	
Gates 2 x Pedestrian 1 x Maintenance	Gate closing slowly
Bin	
Seats x 2	
Signs x 2	
Cleanliness	
General Surfaces	

**Comments:**



**South Somerset District Council**  
 Locality Team  
 Council Offices, Brympton Way,  
 Yeovil, Somerset, BA20 2HT  
 Tel: 01935 462462  
 E-mail: [locality@southsomerset.gov.uk](mailto:locality@southsomerset.gov.uk)

## PLAY AREA & YOUTH FACILITY INSPECTION REPORT

**Playground Provider:** Yeovil Town Council

**Date of Inspection** 20/03/23

**Time** 9.10

**Playground Location:** Milford Play Area

**Inspector:** Kenton Bourne

**Weather:** Cloudy/Wet

**Level of Inspection** Operational

Equipment Inventory	Surface Type	Fault Reported And Items to be Monitored
Junior Multi Unit	Wet Pour	Dents in slide. Gaps in wet pour
Mobilus	Wet Pour	Pivot cover split.one seat cut Hand grips starting to break
Multi Pondo	Wet Pour	
1 Bay 2 Flat Seat 8ft Swing	Wet Pour	Lots of cuts on seats ,small holes in wet pour
Lookout Towers x2	Grass Mat	
Cone Climber	Matta	Ropes starting to fray
Buddy Swing	Matta	
Super Rope Swinger	Grass Mat	Monitor condition of surface and loose strands of rope. Burn mark on plastic hanger Burn mark on rope Rot in wood
Aerial Swings	Grass Mat	Removed seat
Castle Slide	Grass/Mat Matta	Top of pull up rope melted slightly. Fraying, Paint on brick work Mat damaged Sides off slide Concrete Castle Cracking
Castle Bridge	Grass/Mat	Wood starting to rot
Toddler Bridge	Grass/Mat	Wood starting to rot
Toddler Fort	Tiger Mulch	Panels damaged removed

**Locality Team**



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## PLAY AREA & YOUTH FACILITY INSPECTION REPORT

Toddler Multi Unit	Grass Mat	
Suspension Bridge	Grass	Slight burn on rope
Log Trail	Grass	Small cut in one rope.
Roundabout	Wet Pour	
1 Bay 2 Cradle Seat 6ft Swing	Wet Pour	
Agility Trail	Grass Mat	
Rubber Mushroom	Grass	
Football Goal Posts	Grass	
Multi-Ball Court	Tarmac	Tarmac cracking from tree roots
Basket Ball Hoops x 2	Tarmac	
Youth Shelters	Tarmac/ Gravel	
Skate Park Ramps	Tarmac	Monitor movement of rail at rear of lowest ramp. Dents in ramps.

Tag No.	Site & Ancillary Items	Fault Reported And Items to be Monitored
	Bow Top Fence	
	Gates x 2 Ped, x 1 Main	
	Bins x 2	
	Seats x 2	
	Signs x 6	
	Cleanliness	
	General Surfaces	Area of path washing away

*Locality Team*

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 23/03/23

**Time of Inspection:** 10.40

**Playground Location:** Monksdale Yeovil

**Inspector** Kenton Bourne

**Weather:** Showers

**Level of Inspection Operational**

<b>Equipment Inventory</b>	<b>Surface Type</b>	<b>Fault Reported And Items to be Monitored</b>
Flat Swings x4	Grass Mat	One seat cut, burn mark on seat Seats worn Seats to low
Basket Swing	Matta	Seat Removed
Climbing Unit	Grass Mat	Small cut damage to climbing rope
Giro Spiro	Matta	Matta surfacing damaged.
Slide	Rubber Tiles	Minor dents
Roundabout	Rubber Tiles	1 x Bolt standing proud
New Climbing Unit	Grass Mat	Climbing ladder quick links are corroding Graffiti
Cradle Swings	Grass Mat	U fitting damaged

<b>Site &amp; Ancillary Items</b>	<b>Fault Reported And Items to be Monitored</b>
Palisade Fence	
Gates x 3 Ped, x 1 Main	Gate closing fast Gate not closing properly
Bins x 2	
Seats x 2	
Signs x 2	
Cleanliness	
General Surfaces	Paint on equipment

**Comments:**





## PLAY AREA & YOUTH FACILITY INSPECTION REPORT

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Yeovil, Somerset, BA20 2HT  
Tel: 01935 462462  
E-mail: [locality@southsomerset.gov.uk](mailto:locality@southsomerset.gov.uk)

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 29/03/23

**Time of Inspection:** 13.20

**Playground Location:** Oxford Road, Yeovil  
**Level of Inspection Operational**

**Inspector:** Kenton Bourne

**Weather:** Cloudy/Wet

Tag No.	Equipment Inventory	Surface Type	Fault Reported And Items to be Monitored
	Flat Swings	Matta	Damage to one swing leg Cuts in seats
	Multi Unit	Matta	Dents in slide Fraying to net ladder Eye bolt loose at top of rope ladder Two plastic caps missing Multi-unit platform rotted
	Cradle Swings	Matta	D hook plastic cover broken Matta pulling apart
	Balance Beam & Stepping Stones	Grass	Splits in stepping logs
	Roundabout	Wet Pour	Trip hazard along concrete edge Bearing noise and some movement in centre

Tag No.	Site & Ancillary Items	Fault Reported And Items to be Monitored
	Fence	
	Gates	Gate stops missing
	Bins	
	Seats	
	Signs	

*Locality Team*



## PLAY AREA & YOUTH FACILITY INSPECTION REPORT

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E-mail: [locality@southsomerset.gov.uk](mailto:locality@southsomerset.gov.uk)

	Cleanliness	
	General Surfaces	All wood equipment going green due to being under trees

**Comments:-**

*Locality Team*

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 23/03/23

**Time of Inspection:** 10.30

**Playground Location:** Preston Park, Yeovil

**Inspector:** Kenton Bourne

**Weather:** Showers

**Level of Inspection Operational**

<b>Equipment Inventory</b>	<b>Surface Type</b>	<b>Fault Reported And Items to be Monitored</b>
Swing, 1 Bay, 2 Flat Seats	Wet Pour	Hole in wet pour Seat removed
Swing, 1 Bay, 2 Cradle Seats	Wet Pour	Seats weathered and splits underneath. Chain wear Cracks in wet pour
Aerial Runway	Matta	Large splits in timber uprights through fixing mounts – integrity compromised
Buddy Swing	Matta	Bottom Bushes wearing
Agility Trail	Grass	Plastic end caps broken on rope traverse
Oyster Roundabout	Grass mats	
Tree house, slide	Bark	Bridge netting been burnt Pen Graffiti on woodwork of the tree house Rot in wood all around
Multi Unit	Wet Pour	Fireman's pole slightly loose in ground. Small amount of shrinkage in wet pour by fireman's Caps missing. Cap broken on climbing wall Bridge Timbers rotting
Spring See Saw	Wet Pour	One tyre bump stop split. Wet pour shrinking
Multi Pondo	Wet Pour	End caps broken off on foot plates Tyres not joined, bolt exposes if stood on Hole in wet pour

<b>Site &amp; Ancillary Items</b>	<b>Fault Reported And Items to be Monitored</b>
Bins x 1	

Seats x 2	Seat loose
Signs	
Cleanliness	
General Surfaces	

LOCALITY TEAM

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 20/03/23

**Time of Inspection:** 14.30

**Playground Location:** Roseberry Ave, Yeovil

**Inspector:** Kenton Bourne

**Weather:** Cloudy/Wet

**Level of Inspection Operational**

<b>Equipment Inventory</b>	<b>Surface Type</b>	<b>Fault Reported And Items to be Monitored</b>
Youth Shelter		Paint damaged
Multi Use Games Area		Burn damage to surface of the centre ring Caps missing Paint Damaged Panels bent

<b>Site &amp; Ancillary Items</b>	<b>Fault Reported And Items to be Monitored</b>
Gate	Padlock needed on main gate
Bin	
Seats x 1	
Signs	
Cleanliness	
General Surfaces	

**Comments:**



## PLAY AREA & YOUTH FACILITY INSPECTION REPORT

### South Somerset District Council

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Yeovil, Somerset, BA20 2HT  
Tel: 01935 462462  
E-mail: [locality@southsomerset.gov.uk](mailto:locality@southsomerset.gov.uk)

**Playground Provider:** Yeovil Town Council  
**Playground Location:** St. Johns Road, Yeovil

**Date of Inspection:** 29/03/23  
**Inspector** Kenton Bourne

**Time of Inspection:** 11.40  
**Weather:** Cloudy/Wet

### Level of Inspection Operational

Equipment Inventory	Surface Type	Fault Reported And Items to be Monitored
Embankment Slide	Wet Pour	Gaps around edge of wet pour at top of slide
Spring See Saw	Wet Pour	
Swing 1 x flat and 1 x Double swing seat	Matta	Eye bolts on double swing seat loose Burn damaged on Matta
Small roundabout	Wet Pour	Paint damaged
Toddler Multi-Unit - New	Wet Pour	Graffiti
Rubber Mushrooms x 3	Grass	
Stepping Logs	Grass	
Timber Bridge	Grass	Rot in wood
Small Goal Post	Grass	

Site & Ancillary Items	Fault Reported And Items to be Monitored
Palisade Fence	Fence rotten and wobbly Some fence panels missing
Pedestrian Gate x 2	Gates closing slowly
Maintenance Gate	
Bin	No Padlock
Seats	
Sign	
Cleanliness	



## PLAY AREA & YOUTH FACILITY INSPECTION REPORT

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Tel: 01935 462462

E-mail: [locality@southsomerset.gov.uk](mailto:locality@southsomerset.gov.uk)

General Surfaces	Humps in tarmac/holes in tarmac
------------------	---------------------------------

<b>Comments:</b>
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**Playground Provider:** Yeovil Town Council  
**Playground Location:** Summer House View, Yeovil

**Date of Inspection:** 20/03/23  
**Inspector:** Kenton Bourne

**Time of Inspection:** 14.05  
**Weather:** Cloudy/Wet

**Level of Inspection Operational**

<b>Equipment Inventory</b>	<b>Surface Type</b>	<b>Fault Reported And Items to be Monitored</b>
Swings 1 Bay, 2 Cradle	Wet Pour	Wet pour needs cleaning Chain Wear
Spring Rider	Wet Pour	Wet pour needs cleaning Rubber on spring splitting
Toddler Multi Unit	Wet Pour	Small corrosion hole in unit by tunnel Wet pour needs cleaning Hole in wet pour

<b>Site &amp; Ancillary Items</b>	<b>Fault Reported And Items to be Monitored</b>
Bow top Fence	Slat missing
Gates x 1 Pedestrian	
Bins x 2	
Seats	
Signs	
Cleanliness	
General Surfaces	Moss on surfaces

**Comments:** Weeds need spraying Round timbers Rotting





## PLAY AREA & YOUTH FACILITY INSPECTION REPORT

### South Somerset District Council

Locality Team  
Council Offices, Brympton Way,  
Yeovil, Somerset, BA20 2HT  
Tel: 01935 462462  
E-mail: [locality@southsomerset.gov.uk](mailto:locality@southsomerset.gov.uk)

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 10/03/23

**Time of Inspection:** 10.55

**Playground Location:** Turners Barn Rec (Sandhurst rd), Yeovil **Inspector:** Kenton Bourne

**Weather:** Cloudy/Wet

**What 3 Words Location:** //drain.dock.warm

**Level of Inspection** Operational

Equipment Inventory	Surface Type	Fault Reported
Swings, 2 Flat Seats	Matta	Eyebolts are loose Paint on seats Corner of matta missing Matta lifting
Slide	Wet Pour	Weeds growing in wet pour Steps starting to rust Right upright has slight movement. Gaps in wet pour
Swings, 2 Cradle Seats	Matta	Damage to seat

Site & Ancillary Items	Fault Reported
Fence	
Gates	
Bins	
Seats x 1	Soil worn
Signs	
Cleanliness	
General Surfaces	

**Comments :**

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 22/03/23

**Time of Inspection:** 8.15

**Playground Location:** Westfield Park, Yeovil

**Inspector** Kenton Bourne

**Weather:** Cloudy/Wet

**Level of Inspection Operational**

<b>Equipment Inventory</b>	<b>Surface Type</b>	<b>Fault Reported And Items to be Monitored</b>
Swings 1 Bay, 2 Cradle Seats	Rubber Tiles	Bushes wearing Monitor condition of seats one cut on edge and weathered. Chain Wear
Swings 1 Bay, 2 Flat Seats	Matta	Small holes in the matting Burn mark in matta Chain and seat wear
Slide	Rubber Tiles	Dents in slide. Small piece of matting missing & gaps in matting
Roundabout	Wet Pour	Large gaps in wet pour surfacing. Bolts missing
Spring See Saw	Wet Pour	Caps Missing, Wet Pour damaged Gap around edge
Balance Beam	Grass	
Stepping Stones	Grass	One missing.
Youth Shelter	Tarmac	Paint chipped and damaged. Graffiti
Multi Use Games Area	Tarmac	Plastic cups/caps damaged and missing Panels damaged in places. Markings faded. Weeds and shrubs growing in tarmac surface.

<b>Site &amp; Ancillary Items</b>	<b>Fault Reported And Items to be Monitored</b>
Bow Top Fence	
Gates x 1 Ped, x 1 Main	One pedestrian gate closes very slowly
Bins x 2	Both bin lids missing. One bin burnt out
Seats x 2	
Signs	
Cleanliness, General Surfaces	

LOCALITY TEAM

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 22/03/23

**Time of Inspection:** 7.44

**Playground Location:** Westland Road Rec., Yeovil

**Inspector:** Kenton Bourne

**Weather:** Cloudy/Wet

**Level of Inspection:** Operational

<b>Equipment Inventory</b>	<b>Surface Type</b>	<b>Fault Reported And Items to be Monitored</b>
1.8m Toddler Swing 2 seats	Wet Pour	Chain Wear Rust appearing
2.4m Junior Swing 2 seats	Matta	Cuts in seats Wear in chains
Polka (carrousel)	Wet Pour	Damage to wood Footrest loose Caps missing
Spring Rider	Matta	Caps missing Foot Cap missing Foot Peg loose
'Alaska' Junior Multi Unit	Matta	Damage to wet pour Graffiti and small cut in the bottom of the slide Caps Missing rear of climbing wall Sheared off bolt - top on platform base by fireman rope ladder
Timber & Metal Football Goals	Grass	Post rotting

<b>Site &amp; Ancillary Items</b>	<b>Fault Reported And Items to be Monitored</b>
Metal Bow Top Fence	Spindle bent
Gates x 2 Ped, 1 Maintenance	Gate Closing fast
Bins x 2	No padlocks
Seats x 2	
Signs	
Cleanliness	
General Surfaces	

**Comments:**



**PLAY AREA & YOUTH FACILITY INSPECTION REPORT**

**South Somerset District Council**  
 Locality Team  
 Council Offices, Brympton Way,  
 Yeovil, Somerset, BA20 2HT  
 Tel: 01935 462462  
 E-mail: [locality@southsomerset.gov.uk](mailto:locality@southsomerset.gov.uk)

**PLAY AREA INSPECTION REPORT**

**Playground Provider:** Yeovil Town Council

**Date of Inspection:** 27/03/23

**Time of Inspection:** 10.00

**Playground Location:** Yew Tree Park, Yeovil

**Inspector:** Kenton Bourne

**Weather:** Cloudy/Wet

**Level of Inspection Operational**

<b>Equipment Inventory</b>	<b>Surface Type</b>	<b>Fault Reported And Items to be Monitored</b>
Bridge over Sand Pit	Sand	
Mobilus	Wet Pour	
Spring Rider	Grass Mat	Mats wearing
Pirouette	Grass Mat	
Wigwams x3	Grass Mat	Strimmer marks on legs Leg broken
Cradle Swings	Grass Mat	
Aerial wire	Matta	
Twin Tower Unit	Sand	Plank split
High Swings	Matta	
Embankment Slide	Wet Pour Mulch	Ground between high swings and slide worn
Buddy Swing	Matta	Damage to leg
Cone Climber	Matta	
Cornish Hedge		
Skate Ramps x5	Tarmac	Monitor edges of metal ramps where they are starting to lift from the ground
Basketball Hoops	Tarmac	Back board removed
Chin up bars Arm press bars	Grass mats	Rail becoming loose

**Locality Team**



**PLAY AREA & YOUTH FACILITY INSPECTION REPORT**

**South Somerset District Council**

Locality Team

Council Offices, Brympton Way,

Yeovil, Somerset, BA20 2HT

Tel: 01935 462462

E-mail: [locality@southsomerset.gov.uk](mailto:locality@southsomerset.gov.uk)

<b>Site &amp; Ancillary Items</b>	<b>Fault Reported And Items to be Monitored</b>
Bow Top Fence	
Gates x 3 Ped x 1 Main	
Bin x 3	
Seat	
Signs	
Cleanliness	
General Surfaces	

**Comments: -**

**Locality Team**

# Yeovil Town Council

## April Actual V Budget

### Grounds & General Maintenance

	Budget Allocation	Actual YTD	Budget YTD	Variance	Remaining Budget
<b>Income</b>					
PRECEPT	281,370.00	281,370.00	281,370.00	0.00	0.00
Leases	2,090.00	0.00	0.00	0.00	2,090.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Rents	18,500.00	184.24	1,541.67	-1,357.43	18,315.76
Sales of Gate & Tap Keys	100.00	20.00	8.33	11.67	80.00
Water Charges	1,500.00	0.00	0.00	0.00	1,500.00
	<b>303,560.00</b>	<b>281,574.24</b>	<b>282,920.00</b>	<b>-1,345.76</b>	<b>21,985.76</b>
<b>Expenditure</b>					
Allotment Maintenance (Corporate)	13,800.00	339.82	1,150.00	-810.18	13,460.18
Allotment Fence Repairs	2,000.00	0.00	166.67	-166.67	2,000.00
Buildings & Electric Goar Knap	2,200.00	165.01	183.33	-18.32	2,034.99
BKAC	250.00	0.00	20.83	-20.83	250.00
Leases	350.00	0.00	0.00	0.00	350.00
Labour	32,000.00	2,239.66	2,666.67	-427.01	29,760.34
Materials & Equipment	1,870.00	46.24	155.83	-109.59	1,823.76
Holiday Play Scheme	10,490.00	0.00	874.17	-874.17	10,490.00
Open Spaces: Doorstep Green	7,000.00	0.00	583.33	-583.33	7,000.00
Open Spaces: General	133,480.00	0.00	0.00	0.00	133,480.00
Open Spaces: Play Park Programme	10,000.00	0.00	833.33	-833.33	10,000.00
Open Spaces: Country Park	32,700.00	0.00	0.00	0.00	32,700.00
Enhancements: Play Area Upgrades	3,080.00	0.00	256.67	-256.67	3,080.00
Yew Tree Park Gate Opening	2,400.00	196.17	200.00	-3.83	2,203.83
Play & Landscape Officer	14,360.00	0.00	1,196.67	-1,196.67	14,360.00
Playarea Enhancements	14,080.00	0.00	1,173.33	-1,173.33	14,080.00
Lights for Milford Hall	400.00	0.00	33.33	-33.33	400.00
Community Heritage Officer	10,000.00	0.00	833.33	-833.33	10,000.00
Protective Clothing	100.00	0.00	8.33	-8.33	100.00
Vehicle	1,800.00	0.00	150.00	-150.00	1,800.00
Water Charges	1,000.00	133.80	83.33	50.47	866.20
Water Mains Refurbishment	2,200.00	0.00	183.33	-183.33	2,200.00
Electric Van	8,000.00	0.00	666.67	-666.67	8,000.00
	<b>303,560.00</b>	<b>3,120.70</b>	<b>11,419.15</b>	<b>-8,298.45</b>	<b>300,439.30</b>
	<b>0</b>	<b>278,453.54</b>	<b>271,500.85</b>	<b>6,952.69</b>	<b>-278,453.54</b>

Yeovil Town Council  
Nominal Departmental Analysis (Detailed)

N/C From 7000                      Tran Date From 01/04/2023                      Tran No From 1                      Department From 0  
N/C To 7240                              Tran Date To 30/04/2023                      Tran No To 99,999,999                      Department To 999

Dept Number 4                      Dept      GROUNDS & GENERAL MAINTENANCE

N/C                      7000                      Name      G&GM - PRECEPT

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65673	BR	24/04/2023	Precept 2023/24		281,370.00	-281,370.00
<u>Account Totals</u>					<u>281,370.00</u>	<u>-281,370.00</u>

N/C                      7004                      Name      G&GM - Inc - Rents

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65483	SI	24/04/2023	Allotment rent for the period 24 April - 30		19.00	-19.00
65485	SI	24/04/2023	Allotment rent for the period 24 April - 30		38.52	-38.52
65486	SI	24/04/2023	Allotment rent for the period 24 April - 30		18.78	-18.78
65488	SI	24/04/2023	Allotment rent for the period 24 April - 30		21.77	-21.77
65500	SI	27/04/2023	Allotment rent for the period 27 April - 30		35.53	-35.53
65502	SI	27/04/2023	Allotment rent for the period 27 April - 30		25.21	-25.21
65503	SI	27/04/2023	Allotment rent for the period 27 April - 30		25.43	-25.43
<u>Account Totals</u>					<u>184.24</u>	<u>-184.24</u>

N/C                      7005                      Name      G&GM - Inc - Sales of gates & tap keys

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65484	SI	24/04/2023	Gate key deposit		5.00	-5.00
65487	SI	24/04/2023	Gate key deposit		5.00	-5.00
65489	SI	24/04/2023	Gate key deposit		5.00	-5.00
65501	SI	27/04/2023	Gate key deposit		5.00	-5.00
<u>Account Totals</u>					<u>20.00</u>	<u>-20.00</u>

N/C                      7019                      Name      G&GM - Exp - Allotment Maintenance

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65405	PI	05/04/2023	Galvanised Mesh	99.22		99.22
65722	PI	03/04/2023	Materials - Allotments	39.76		39.76
65723	PI	11/04/2023	Materials - Allotments	42.11		42.11
65724	PI	11/04/2023	Materials - Allotments	74.37		74.37
65725	PI	17/04/2023	Materials - Allotments	9.81		9.81
65726	PI	19/04/2023	Materials - Allotments	48.92		48.92
65727	PI	24/04/2023	Materials - Allotments	25.63		25.63
<u>Account Totals</u>					<u>339.82</u>	<u>339.82</u>

N/C                      7040                      Name      G&GM - Exp - Buildings & Electric Goar Knap

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65701	PI	01/04/2023	Rates	131.68		131.68
65910	PI	21/04/2023	Electricity	33.33		33.33
<u>Account Totals</u>					<u>165.01</u>	<u>165.01</u>

N/C                      7070                      Name      G&GM - Exp - Labour

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65440	JD	27/04/2023	Employers Pension	408.38		408.38
65441	JD	27/04/2023	Payments	1,831.28		1,831.28
<u>Account Totals</u>					<u>2,239.66</u>	<u>2,239.66</u>

N/C                      7080                      Name      G&GM - Exp - Materials & Equipment

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65728	PI	26/04/2023	Materials - Workshop	46.24		46.24
<u>Account Totals</u>					<u>46.24</u>	<u>46.24</u>

Date: 28/06/2023  
 Time: 08:51:59

Yeovil Town Council  
Nominal Departmental Analysis (Detailed)

Page: 2

<u>N/C</u>		<u>Name</u>			<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
	7120	G&GM - Exp - Yew Tree Park - Gate Opening					
<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>		<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65747	PI	24/04/2023	Security		196.17		196.17
<u>Account Totals</u>					<u>196.17</u>		<u>196.17</u>
	7220	G&GM - Exp - Water Charges					
<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>		<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65905	PI	12/04/2023	Water Charges		76.75		76.75
65907	PI	11/04/2023	Water Charge - Hillcrest		15.02		15.02
65952	PI	19/04/2023	Rater Charge - TBL & Rustywell		42.03		42.03
<u>Account Totals</u>					<u>133.80</u>		<u>133.80</u>
<u>Department</u>					<u>3,120.70</u>	<u>281,574.24</u>	<u>-278,453.54</u>
<u>Grand Totals</u>					<u>3,120.70</u>	<u>281,574.24</u>	<u>-278,453.54</u>



# Yeovil Town Council

## May Actual V Budget

### Grounds & General Maintenance

	Budget Allocation	Actual YTD	Budget YTD	Variance	Remaining Budget
<b>Income</b>					
PRECEPT	281,370.00	281,370.00	281,370.00	0.00	0.00
Leases	2,090.00	0.00	0.00	0.00	2,090.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Rents	18,500.00	262.66	3,083.34	-2,820.68	18,237.34
Sales of Gate & Tap Keys	100.00	30.00	16.66	13.34	70.00
Water Charges	1,500.00	0.00	0.00	0.00	1,500.00
	<b>303,560.00</b>	<b>281,662.66</b>	<b>284,470.00</b>	<b>-2,807.34</b>	<b>21,897.34</b>
<b>Expenditure</b>					
Allotment Maintenance (Corporate)	13,800.00	2,861.74	2,300.00	561.74	10,938.26
Allotment Fence Repairs	2,000.00	0.00	333.34	-333.34	2,000.00
Buildings & Electric Goar Knap	2,200.00	340.09	366.66	-26.57	1,859.91
BKAC	250.00	0.00	41.66	-41.66	250.00
Leases	350.00	0.00	0.00	0.00	350.00
Labour	32,000.00	4,479.32	5,333.34	-854.02	27,520.68
Materials & Equipment	1,870.00	57.90	311.66	-253.76	1,812.10
Holiday Play Scheme	10,490.00	0.00	1,748.34	-1,748.34	10,490.00
Open Spaces: Doorstep Green	7,000.00	0.00	1,166.66	-1,166.66	7,000.00
Open Spaces: General	133,480.00	0.00	0.00	0.00	133,480.00
Open Spaces: Play Park Programme	10,000.00	0.00	1,666.66	-1,666.66	10,000.00
Open Spaces: Country Park	32,700.00	0.00	0.00	0.00	32,700.00
Enhancements: Play Area Upgrades	3,080.00	0.00	513.34	-513.34	3,080.00
Yew Tree Park Gate Opening	2,400.00	196.17	400.00	-203.83	2,203.83
Play & Landscape Officer	14,360.00	0.00	2,393.34	-2,393.34	14,360.00
Playarea Enhancements	14,080.00	0.00	2,346.66	-2,346.66	14,080.00
Lights for Milford Hall	400.00	0.00	66.66	-66.66	400.00
Community Heritage Officer	10,000.00	0.00	1,666.66	-1,666.66	10,000.00
Protective Clothing	100.00	0.00	16.66	-16.66	100.00
Vehicle	1,800.00	68.72	300.00	-231.28	1,731.28
Water Charges	1,000.00	133.8	166.66	-32.86	866.20
Water Mains Refurbishment	2,200.00	0.00	366.66	-366.66	2,200.00
Electric Van	8,000.00	0.00	1,333.34	-1,333.34	8,000.00
	<b>303,560.00</b>	<b>8,137.74</b>	<b>22,838.30</b>	<b>-14,700.56</b>	<b>295,422.26</b>
	<b>0</b>	<b>273,524.92</b>	<b>261,631.70</b>	<b>11,893.22</b>	<b>-273,524.92</b>

Yeovil Town Council  
Nominal Departmental Analysis (Detailed)

N/C From 7000	Tran Date From 01/05/2023	Tran No From 1	Department From 0
N/C To 7240	Tran Date To 31/05/2023	Tran No To 99,999,999	Department To 999

Dept Number 4                      Dept      GROUNDS & GENERAL MAINTENANCE

N/C                      7004                      Name      G&GM - Inc - Rents

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65791	SI	17/05/2023	Allotment rent for the period 17 May 2023 - 30		25.21	-25.21
65792	SI	17/05/2023	Allotment rent for the period 17 May 2023 - 30		31.98	-31.98
65794	SI	17/05/2023	Allotment rent for the period 17 May - 30		16.23	-16.23
65795	SI	17/05/2023	Gate key deposit		5.00	-5.00
<u>Account Totals</u>					<u>78.42</u>	<u>-78.42</u>

N/C                      7005                      Name      G&GM - Inc - Sales of gates & tap keys

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65778	BR	16/05/2023	Key Deposit		5.00	-5.00
65793	SI	17/05/2023	Gate key deposit		5.00	-5.00
<u>Account Totals</u>					<u>10.00</u>	<u>-10.00</u>

N/C                      7019                      Name      G&GM - Exp - Allotment Maintenance

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65773	PI	12/05/2023	Allotment Maintenance - Mar	1,254.71		1,254.71
65774	PI	12/05/2023	Allotment Maintenance - Apr	1,267.21		1,267.21
<u>Account Totals</u>					<u>2,521.92</u>	<u>2,521.92</u>

N/C                      7040                      Name      G&GM - Exp - Buildings & Electric Goar Knap

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65770	PI	01/05/2023	Rates	128.00		128.00
65925	PI	14/05/2023	Electricity	47.08		47.08
<u>Account Totals</u>					<u>175.08</u>	<u>175.08</u>

N/C                      7070                      Name      G&GM - Exp - Labour

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65826	JD	27/05/2023	Employers Pension	408.38		408.38
65827	JD	27/05/2023	Payments	1,831.28		1,831.28
<u>Account Totals</u>					<u>2,239.66</u>	<u>2,239.66</u>

N/C                      7080                      Name      G&GM - Exp - Materials & Equipment

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65970	PI	22/05/2023	Rasp Set 3pcs	11.66		11.66
<u>Account Totals</u>					<u>11.66</u>	<u>11.66</u>

N/C                      7210                      Name      G&GM - Exp - Vehicle

<u>Tran Number</u>	<u>Type</u>	<u>Date</u>	<u>Details</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
65957	PI	31/05/2023	Fuel - Van	68.72		68.72
<u>Account Totals</u>					<u>68.72</u>	<u>68.72</u>

<u>Department</u>	<u>5,017.04</u>	<u>88.42</u>	<u>4,928.62</u>
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<u>Grand Totals</u>	<u>5,017.04</u>	<u>88.42</u>	<u>4,928.62</u>
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